

The background of the slide is a dark blue and yellow police badge. The badge features a central shield with a scale of justice, a sword, and a banner. The word "POLICE" is written in yellow at the top of the badge. The text "OPD PUBLIC SAFETY BUDGET PRESENTATION" is overlaid in white, bold, sans-serif font.

OPD PUBLIC SAFETY BUDGET PRESENTATION

ASSISTANT CHIEF OF POLICE DARREN ALLISON
PRESENTING TO HONORABLE CITY COUNCIL

OPD STAFFING

	Filled	Authorized
Sworn Staff	717	788

	Filled	Authorized
Patrol	248	270
At-Large Patrol (Tac)	51	61

	Filled	Authorized
Community Resource Officers	30	40
Violent Crime Ops Center	28	45
Ceasefire	26	36
Total	84	121

CRIMINAL INVESTIGATIONS DIVISION CASELOAD AND STAFFING

CID Section	Cases	Filled	Authorized
Homicide and Cold Cases	2,087	15	16
Robbery	1,622	10	10
Felony Assault	2,293	8	9
Burglary	6,905	6	8
General Crimes	21,957	12	12
Missing Persons	4,157	2	2
Domestic Violence	5,631	9	10
Special Victims	1,516	10	11
Vice & Child Exploitation	5,733	5	6
Total	51,901	77	84

*In addition to the listed staffing, CID includes: Crime Analysts (6/6), Juvenile Intake (6/8), ID Unit (3/3), Field Support Unit (9/11), Youth Outreach (3/6), CID Admin (2/6)

OPD BEAT STAFFING

	A-Side	B-Side
Day Shift	35	35
Swing Shift	35	35
Night Shift	35	35
Total	105	105

OPD BEAT STAFFING WITH SHIFT TAC AT WATCH CHANGE

	A-Side	B-Side
Day Shift	46	47
Swing Shift	46	47
Night Shift	46	47
Total	138	141

Week Total	279
Projected 20% Daily Vacancy for the Week	-59
Operational Staff	220
Week Beat Shortfall (210)	+10

OPD BEAT STAFFING WITH SHIFT TAC TODAY

	A-Side	B-Side
Day Shift	40	43
Swing Shift	39	43
Night Shift	43	44
Total	122	130

Week Total	252
Projected 20% Daily Vacancy for the Week	-50
Operational Staff	202
Week Beat Shortfall (210)	-8

OPD BEAT STAFFING WITHOUT SHIFT TAC TODAY (34 POSITIONS)

	A-Side	B-Side
Day Shift	35	37
Swing Shift	36	37
Night Shift	36	37
Total	107	111

Week Total	218
Projected 20% Daily Vacancy for the Week	-44
Operational Staff	174
Week Beat Shortfall (210)	-36

OPD BEAT STAFFING WITH PROJECTED DAILY VACANCY

	A-Side	B-Side
Day Shift	35	35
Swing Shift	35	35
Night Shift	35	35
Total	105	105

Week Total	210
Projected 20% Daily Vacancy for the Week	-42
Operational Staff	168
Week Beat Shortfall (210)	-42

STAFFING PROJECTIONS (SIX ACADEMIES)

FY 2021-22 Two OPD Academies Graduate														
FY21-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY Totals	
Filled	717	712	706	701	695	690	716	711	705	700	726	721	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	64	New Hires
Hires	0	0	0	0	0	32	0	0	0	32	0	0	(2)	Net Change
Ending Filled	712	706	701	695	690	716	711	705	700	726	721	715	708	Avg Filled
Funded Authorized FTE	735	735	735	735	735	735	735	735	735	735	735	735		
Filled Over/(Under)	(24)	(29)	(35)	(40)	(46)	(19)	(25)	(30)	(36)	(9)	(15)	(20)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	679	673	668	662	657	683	678	672	667	693	688	682		
Operational Over/(Under)	(57)	(62)	(68)	(73)	(79)	(52)	(58)	(63)	(69)	(42)	(48)	(53)		
186th Academy Jun 21 end Dec 21														
					187th Academy Nov 21 end Apr 22									
							188th Academy Feb 22 end Jul 22							
									189th Academy Apr 22					
FY 2022-23 Four Academies Graduate														
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY Totals	
Filled	715	742	736	763	757	752	778	773	767	762	756	783	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	128	New Hires
Hires	32	0	32	0	0	32	0	0	0	0	32	0	62	Net Change
Ending Filled	742	736	763	757	752	778	773	767	762	756	783	777	762	Avg Filled
Funded Authorized FTE	741	741	749	749	749	758	758	758	758	758	802	802		
Filled Over/(Under)	1	(5)	14	8	3	20	15	9	4	(2)	(20)	(25)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	709	703	730	724	719	745	740	734	729	723	750	744		
Operational Over/(Under)	(33)	(38)	(20)	(25)	(31)	(13)	(19)	(24)	(30)	(35)	(53)	(58)		
188th														
189th end Sep 22														
190th Academy Jul 22 to Dec 22														
191st Academy Dec 22 end May 23														

STAFFING PROJECTIONS (SIX ACADEMIES)

FY 2022-23 Four Academies Graduate														
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY Totals	
Filled	715	742	736	763	757	752	778	773	767	762	756	783	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	128	New Hires
Hires	32	0	32	0	0	32	0	0	0	0	32	0	62	Net Change
Ending Filled	742	736	763	757	752	778	773	767	762	756	783	777	762	Avg Filled
Funded Authorized FTE	741	741	749	749	749	758	758	758	758	758	802	802		
Filled Over/(Under)	1	(5)	14	8	3	20	15	9	4	(2)	(20)	(25)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	709	703	730	724	719	745	740	734	729	723	750	744		
Operational Over/(Under)	(33)	(38)	(20)	(25)	(31)	(13)	(19)	(24)	(30)	(35)	(53)	(58)		
	188th													
	189th end Sep 22													
	190th Academy Jul 22 to Dec 22													
						191st Academy Dec 22 end May 23								

STAFFING PROJECTIONS (FOUR ACADEMIES)

FY 2021-22 Two OPD Academies Graduate														
FY21-22	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	FY Totals	
Filled	717	712	706	701	695	690	716	711	705	700	726	721	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	64	New Hires
Hires	0	0	0	0	0	32	0	0	0	32	0	0	(2)	Net Change
Ending Filled	712	706	701	695	690	716	711	705	700	726	721	715	708	Avg Filled
Funded Authorized FTE	735	735	735	735	735	735	735	735	735	735	735	735		
Filled Over/(Under)	(24)	(29)	(35)	(40)	(46)	(19)	(25)	(30)	(36)	(9)	(15)	(20)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	679	673	668	662	657	683	678	672	667	693	688	682		
Operational Over/(Under)	(57)	(62)	(68)	(73)	(79)	(52)	(58)	(63)	(69)	(42)	(48)	(53)		
186th Academy Jun 21 end Dec 21														
						187th Academy Nov 21 end Apr 22								
FY 2022-23 Two Academies Graduate														
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY Totals	
Filled	715	710	704	699	693	688	714	709	703	698	692	719	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	64	New Hires
Hires	0	0	0	0	0	32	0	0	0	0	32	0	(2)	Net Change
Ending Filled	710	704	699	693	688	714	709	703	698	692	719	713	703	Avg Filled
Funded Authorized FTE	700	700	708	708	708	708	708	708	708	708	752	752		
Filled Over/(Under)	10	4	(10)	(15)	(21)	6	1	(5)	(11)	(16)	(34)	(39)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	677	671	666	660	655	681	676	670	665	659	686	680		
Operational Over/(Under)	(24)	(29)	(43)	(48)	(54)	(27)	(33)	(38)	(44)	(49)	(67)	(72)		
188th Academy Jul 22 to Dec 22														
						189th Academy Dec 22 end May 23								

STAFFING PROJECTIONS (FOUR ACADEMIES)

FY 2022-23 Two Academies Graduate														
FY22-23	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY Totals	
Filled	715	710	704	699	693	688	714	709	703	698	692	719	(66)	Attrition
Attrition	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	(5.5)	64	New Hires
Hires	0	0	0	0	0	32	0	0	0	0	32	0	(2)	Net Change
Ending Filled	710	704	699	693	688	714	709	703	698	692	719	713	703	Avg Filled
Funded Authorized FTE	700	700	708	708	708	708	708	708	708	708	752	752		
Filled Over/(Under)	10	4	(10)	(15)	(21)	6	1	(5)	(11)	(16)	(34)	(39)		
Extended Leave	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)		
Operational Strength	677	671	666	660	655	681	676	670	665	659	686	680		
Operational Over/(Under)	(24)	(29)	(43)	(48)	(54)	(27)	(33)	(38)	(44)	(49)	(67)	(72)		
	188th Academy Jul 22 to Dec 22													
						189th Academy Dec 22 end May 23								

2019 PART 1 VIOLENT CRIMES PER OFFICER



OAKLAND
POLICE DEPARTMENT

455 7TH ST., OAKLAND, CA 94607 | OPDCRIMEANALYSIS@OAKLANDNET.COM

CRIME ANALYSIS

Number of UCR Part 1 Violent Crimes per Officer — 2019

	City	Population	Number of Officers	Total Violent Crimes	Violent Crimes per Officer
1	Oakland, CA	434,036	740	5,520	7.46
2	Wichita, KS	390,080	649	4,451	6.86
3	Memphis, TN	650,410	2,058	12,367	6.01
4	Kansas City, MO	495,964	1,299	7,099	5.46
5	Nashville Metro, TN	687,361	1,412	7,376	5.22
6	Detroit, MI	663,502	2,517	13,040	5.18
7	San Antonio, TX	1,559,166	2,297	11,046	4.81
8	Houston, TX	2,355,606	5,264	25,257	4.80
9	Sacramento, CA	513,934	678	3,223	4.75
10	Tulsa, OK	401,700	842	3,964	4.71
11	Bakersfield, CA	388,080	380	1,766	4.65
12	Minneapolis, MN	431,016	861	3,990	4.63
13	Baltimore, MD	597,239	2,465	11,101	4.50
14	Santa Ana, CA	333,664	340	1,453	4.27
15	Milwaukee, WI	590,923	1,850	7,874	4.26
16	Tucson, AZ	548,374	901	3,775	4.19
17	Aurora, CO	380,600	688	2,799	4.07
18	Portland, OR	662,114	889	3,606	4.06
19	Oklahoma City, OK	657,890	1,173	4,751	4.05
20	Phoenix, AZ	1,688,722	2,928	11,803	4.03
21	San Jose, CA	1,040,008	1,150	4,559	3.96

Year to Date Crime Report

01 Jan. – 16 Jun., 2021

Part 1 Crimes <i>All totals include attempts except homicides.</i>	2020	2021	Percentage Change 2020 vs. 2021
Violent Crime Index (homicide, aggravated assault, rape, robbery)	2,645	2,980	13%
Homicide – 187(a)PC	29	55	90%
Homicide – All Other *	2	4	100%
Aggravated Assault	1,389	1,623	17%
Assault with a firearm – 245(a)(2)PC	166	289	74%
Subtotal - Homicides + Firearm Assault	197	348	77%
Shooting occupied home or vehicle – 246PC	147	264	80%
Shooting unoccupied home or vehicle – 247(b)PC	76	121	59%
Non-firearm aggravated assaults	1,000	949	-5%
Rape	103	49	-52%
Robbery	1,124	1,253	11%
Firearm	322	503	56%
Knife	96	56	-42%
Strong-arm	507	381	-25%
Other dangerous weapon	32	36	13%
Residential robbery – 212.5(a)PC	47	44	-6%
Carjacking – 215(a) PC	120	233	94%



Violent Crimes

CURRENT CRIME AND PUBLIC SAFETY STATISTICS

CALLS FOR SERVICE (MAY 2021)

	Apr 1 - 30	May 1 - 31	Monthly % Change	24-Month Average*	Historical Range (per month)*	May 1 - 31 vs. 24-Month Average*	YTD 2020	YTD 2021	Year-to-Date % Change	YoY Previous 06/19 - 05/20	YoY Current 06/20 - 05/21	Year-over-Year % Change
Communications												
911 Calls	7,395	7,874	6%	8,257	7,291 - 9,223	-5%	39,480	36,814	-7%	105,316	92,846	-12%
Other Incoming Calls	19,217	19,666	2%	20,271	19,116 - 21,426	-3%	107,130	96,632	-10%	253,154	233,352	-8%
Total Calls	26,612	27,540	3%	28,528	26,620 - 30,436	-3%	146,610	133,446	-9%	358,470	326,198	-9%
Officer Calls for Service												
Calls Routed to Patrol	20,193	21,312	6%	21,138	19,899 - 22,377	1%	105,014	101,607	-3%	260,083	247,232	-5%
Officer-Initiated Calls	6,419	6,228	-3%	7,390	6,472 - 8,308	-16%	41,596	31,839	-23%	98,387	78,966	-20%
Total Patrol Calls	26,612	27,540	3%	28,528	26,620 - 30,436	-3%	146,610	133,446	-9%	358,470	326,198	-9%
%Officer-Initiated Calls	24%	23%	-6%	26%		-13%	28%	24%	-16%	27%	24%	-12%
Call Volume (calls routed to patrol)												
Priority 1 (P1) Calls	4,317	4,519	5%	3,802	3,633 - 4,270	19%	18,613	21,563	16%	44,943	49,899	11%
Priority 2 (P2) Calls	9,509	9,957	5%	11,429	9,430 - 11,272	-13%	52,390	47,359	-10%	132,022	116,392	-12%

* Based on the previous 24 months.

PNC = Percentage not calculated — [Percentage cannot be calculated.](#)

All data extracted from Oakland Police Dept. CAD – Police calls only – Cancelled and duplicated calls are eliminated

**The data included only represents calls for service for which a CAD event was created and does not include medical or fire incidents, priority 3 calls, online reports, referrals, general questions, animal control calls, abandoned auto, etc.

Priority 1

- When a situation involves imminent potential for serious injury to persons.
- In order to prevent a crime of violence.
- When there is a serious public hazard.
- When an expedited response will enhance the likelihood of apprehending a felony suspect.
- When an expedited response is necessary to protect public safety, Fire, or EMS responders.
- Missing/runaway juveniles who are less than 16 years old or "at risk."

Priority 2

- Urgent, but no an immediate emergency.
- In-progress misdemeanors.
- Just occurred felonies or misdemeanors when expedited response may enhance the likelihood of apprehending a suspect that is no longer on the scene.
- Stolen vehicle reports.

Priority 3

- No cover needed.
- Cold report.
- Non-emergencies.
- No indication of danger to life or property.

ADDITIONAL INFORMATION

- PRIORITY 1 CALLS FOR SERVICE PER MONTH (24 MO. AVERAGE): 3,802
- PRIORITY 2 CALLS FOR SERVICE PER MONTH (24 MO. AVERAGE): 11,429
- TOTAL CALLS ROUTED TO PATROL PER MONTH (24 MO. AVERAGE): 21,138
- SPECIAL ORDER 9054 PROVIDES GUIDANCE ON HANDLING PRIORITY CALLS FOR SERVICE TO INCLUDE REFERRAL OF LOWER PRIORITY CALLS TO ONLINE REPORTING
- REDUCTION OF AT-LARGE (TAC) UNITS WOULD REPRESENT ABOUT 12% OF ASSIGNED PATROL STAFF, WHICH WOULD INCREASE PATROL RESPONSE TIME, BACKFILL OVERTIME, AND/OR BEAT VACANCY.