



CITY OF OAKLAND

MEMORANDUM

TO: Honorable Mayor & City Council

FROM: Erin Roseman
Director of Finance

SUBJECT: FY 2021-23 Proposed Biennial Budget
Development Questions/
Responses #4

DATE: June 9, 2021

PURPOSE

The purpose of this memorandum is to transmit to the full City Council and public, responses to questions raised by City Councilmembers and the public related to the Fiscal Year (FY) 2021-23 Biennial Budget. To the extent additional information becomes available on any of the responses below, updates will be provided.

QUESTIONS AND RESPONSES

Section A. Questions From CP Bas Budget Team (Set #1)

Affordable Housing and Homelessness

1) Please provide costs for:

a. Stipends for the Homeless Advisory Commission's Workgroup of Unsheltered Residents to participate in meetings.

Below is a response from the City Attorney regarding labor law considerations for providing stipends to volunteers serving on working groups/commissions.

To be exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act ("FLSA"), a volunteer must meet the FLSA's regulatory definition of "volunteer," which is "an individual who performs hours of service for a public agency for civic, charitable, or humanitarian reasons, without promise, expectation or receipt of compensation for services rendered..." 29 CFR 552.101 (a).

Notwithstanding the prohibition on receiving "compensation for services rendered," a volunteer can receive "reimbursement for expenses, reasonable benefits, and nominal fees, or a combination thereof" without losing their status as a volunteer. See 29 CFR 553.104 (a); 29 CFR 553.106.

Here are examples of payments the City can make to the volunteers without converting them to employees:

- Reimbursement for out-of-pocket expenses. For example, the City could reimburse volunteers for transportation costs (i.e., BART fares) office supplies and, probably, a reasonable portion of the amount they spend on a data plan if they must access the internet to perform the volunteer work. Reimbursement must correspond to the volunteer's actual estimated costs.
- If a volunteer does not have a smart phone or tablet/computer with internet access, the City could consider loaning them such equipment for the limited time they would be providing services to the City. This could get complicated though; the City may have concerns about potential theft, loss and/or damage to City equipment.
- Reimbursement for meal costs. Pre-COVID-19, City could have provided meals for volunteers on-site; therefore, it seems reasonable that the City could provide a small stipend for food so long as the stipend is only large enough to cover the cost of the volunteer's meal and roughly correlates to what the City would have provided had the volunteers come to City Hall to do the work.
- Nominal fee payments. The "nominal fee" issue is somewhat more complicated. According to the Department of Labor (DOL), "whether a specific amount is 'nominal' depends on the economic realities of the situation and no guidelines on specific amounts applicable to all (or even most) possible situations can be provided." See also 52 Fed. Reg. 2012, at 2021 (Jan. 16, 1987). However, the Department has opined in Wage and Hour opinion letters that payment of less than 20% of the amount that otherwise would need to be paid to hire someone full-time for the same services is a nominal fee (the "20% rule.") See Wage and Hour Division Opinion Letters FLSA 2008-15 (Dec. 18, 2008) and FLSA 2006-28 (Aug. 7, 2006). Based on the regulation, DOL guidance and case law (not cited here), the City could pay the volunteers a nominal fee without risking loss of their volunteer status under the FLSA. If the City proceeds in this manner, the nominal fee should be no more than 20% of whatever wage the City would normally pay for this type of work.

2) Please provide or confirm Fund Balances for:

- a. Affordable Housing Trust Fund (1870)**
- b. Measure KK (5330, 5331, 5332)**
- c. Impact Fees (Jobs and Housing, Affordable Housing, Capital Improvements and Transportation Impact Fees)**
- d. Measure W, Vacant Parcel Tax (2270)**

An updated fund balance table will be provided in the forthcoming Errata.

- 3) HCD is anticipating \$7.5 million in impact fee revenues that it can dedicate to affordable housing development throughout the City (\$4.5 million in FY 2021-22 and \$3 million in FY 2022-23). What is the amount of impact fees assessed and not yet collected, particularly uncollected installment payments for projects that have started construction?**

The total proposed budget for impact fee revenues are fees that are assessed and not yet collected (\$4.5 million in year 1 and \$3 million in year 2). Most, if not all the revenues received, are committed to existing Notices of Funding Availability (NOFAs). An additional \$6,184,401 of revenues received in excess of appropriations will be included in an Errata to the Proposed Budget.

- 4) Please provide possible funding sources for \$2.3M in exit services for the Lake Merritt Lodge? These may be city, county, state or federal sources.**

A response will be provided in a future memo.

Public Safety and Violence Prevention

- 1) Please provide Fund Balances for Asset Forfeiture Funds (2117, 2910, 2912).**

An updated fund balance table will be provided in the forthcoming Errata.

- 2) What is the baseline budget and staffing for Ceasefire, what are the changes in the proposed budget?**

See tables below. Please note that the baseline budget is before the Police Re-Budgeting process and may not reflect actual services provided by the department.

108630 – Police Ceasefire			
FY21-22 Baseline	FY21-22 Proposed	FY22-23 Baseline	FY22-23 Proposed
\$12,841,564	\$12,934,059	\$13,517,810	\$13,614,956

No changes were made to Ceasefire staffing with the exception of the Administrative Analyst II.AP106 position.

108630 – Police Ceasefire			
Job	FY21-22 Baseline FTE	FY21-22 Proposed FTE	FY22-23 Proposed FTE
Administrative Analyst II.AP106	1	0	0
Captain of Police (PERS).PS107	1	1	1
Project Manager II.EM211	1	1	1
Volunteer Program Specialist II.AP353	1	1	1
Sergeant of Police (PERS) (80 Hr).PS179	6	6	6
Police Officer (PERS) (80 Hr).PS168	32	32	32
Lieutenant of Police (PERS) (80 Hr).PS152	1	1	1

3) What is the baseline budget and staffing for traffic enforcement in OPD and OakDOT, what are the changes in the proposed budget?

See tables below. Please note that the baseline budget is before the Police Re-Budgeting process and may not reflect actual services provided by the department.

107510 – Police Traffic Operations			
FY21-22 Baseline	FY21-22 Proposed	FY22-23 Baseline	FY22-23 Proposed
\$10,464,639	\$10,542,720	\$10,975,300	\$9,385,276
35311– Parking Management (DOT)			
FY21-22 Baseline	FY21-22 Proposed	FY22-23 Baseline	FY22-23 Proposed
\$0	\$0	\$0	\$2,107,608

Transfers in FY 2022-23 10.00 FTE Police Services Technician II from the Vehicle Enforcement Units Traffic Division to the Department of Transportation (DOT) for better integration with the City’s overall mobility strategy and as part of the recommendation by the Reimagining Public Safety Task Force to move traffic enforcement out of the Police Department. These Units include: Abandoned Auto Detail, Scofflaw Detail, Commercial Detail, and Taxi Detail. The change between Year 1 and Year 2 in OPD reflects the net effect of moving the vehicle enforcement unit from OPD to DOT and the restoration of one traffic enforcement unit in OPD in Year 2.

107510 – Police Traffic Operations			
Job	FY21-22 Baseline FTE	FY21-22 Proposed FTE	FY22-23 Proposed FTE
Police Records Specialist.SS165	3	3	3
Police Services Technician II.PS173	13	13	3
Sergeant of Police (PERS) (80 Hr).PS179	4	3	1
Police Officer (PERS) (80 Hr).PS168	24	18	23
Lieutenant of Police (PERS) (80 Hr).PS152	1	0	0

35311– Parking Management (DOT)			
Job	FY21-22 Baseline FTE	FY21-22 Proposed FTE	FY22-23 Proposed FTE
Parking Enforcement Supervisor II.TR166	0	0	3
Police Services Technician II.PS173	0	0	10

4) What is the baseline budget and staffing for investigations, and what are the changes in the proposed budget for sworn and civilian staff?

See tables below. Please note that the baseline budget is before the Police Re-Budgeting process and may not reflect actual services provided by the department.

102310 – Police Criminal Investigation			
FY21-22 Baseline	FY21-22 Proposed	FY22-23 Baseline	FY22-23 Proposed
\$6,977,479	\$6,896,082	\$7,239,039	\$7,150,145

102310 – Police Criminal Investigation			
Job	FY21-22 Baseline FTE	FY21-22 Proposed FTE	FY22-23 Proposed FTE
Administrative Analyst II.AP106	1	3	3
Captain of Police (PERS).PS107	1	1	1
Crime Analyst.AP446	1	0	0
Deputy Chief of Police (PERS).EM135	1	1	1
Forensic Technician.PS196	1	1	1
Police Evidence Technician.PS165	20	20	20
Police Records Specialist.SS165	2	2	2
Program Analyst II.AP293	1	1	1
Sergeant of Police (PERS) (80 Hr).PS179	1	1	1
Police Officer (PERS) (80 Hr).PS168	4	3	3

- 5) What is the baseline budget and staffing to respond to Public Records Act requests (OPD, City Attorney, and other departments), what are the changes in the proposed budget, what specifically is the \$650,000 in City Attorney O&M for?

City Attorney				
Job	FY21-22 FTE	FY21-22 Amount	FY22-23 FTE	FY22-23 Amount
Open Government Coordinator.SC246	1	\$186,190	1	\$192,930
Paralegal.AP212	1	\$153,178	1	\$158,723
Deputy City Attorney IV.MA117	1	\$320,145	1	\$331,676
Grand Total	3	\$659,513	3	\$683,329

State legislature is considering amendments to Public Records Act - SB 1421 which could expand the scope of records that the City must disclose if the amendment(s) approved increases workloads. To help address the backlog and to support ongoing SB

1421 requests, \$650,000 (one-time) was added for Contract Attorneys to handle Public Records Act (PRA) SB 1421 in FY21-22. It estimates that the three contract attorneys would likely cost the City \$425,000 for the year, and outside counsel would bill the City another \$125,000 for the supervision and second-level review, for a total project cost of \$650,000. Also, added 1.00 FTE Deputy City Attorney IV and the projected costs and savings of hiring a DCAIV is approximately \$460,886. Because of this, there was also reduction of \$460,886 to ongoing Legal Fees. The net effect for FY21-22 is \$848,627 and FY22-23 is \$222,443.

6) With the funds for MACRO in the proposed budget, what level of staffing, equipment and services will be provided and to which areas of Oakland over the next two years?

The current proposed budget provides \$2.6M over two years for MACRO. With this budget, OFD can provide 18-months of service to East Oakland with one team of four (4) members and one Program Manager.

OFD is working with the Human Resources Department (HRM) to finalize the job specifications and pay scales for the Emergency Medical Technician Civilian (EMT) and Community Intervention Specialist (CIS). The current estimated fully-burdened rate is \$116,000 for each staff member (top step at \$31/hr), but will most likely increase to include certification pay and other fringe rates. The Program Manager is currently funded for roughly \$260,000/year.

The budget provides for \$100,000 in consulting expenses for a community-based vendor. It also provides for needed equipment, such as: basic life support equipment, transportation equipment (van rentals, customized transit vans), communication equipment (mobile radios, data terminals, modems), and basic office and training supplies and needs.

Though the MACRO pilot stays within the two-year budget, more funds need to be dedicated in Year 1 to absorb the start-up costs. Furthermore, the current budget only provides funding for one team of 4 members to cover East Oakland. The ideal pilot program would fund two teams of 6 members to cover both East and West Oakland (which requires approximately \$600,000 more than currently provided).

Jobs and Equitable Recovery

1) What is the projected revenue for the Minimum Wage & Labor Standard Enforcement Fee?

The projected revenue for the Minimum Wage & Labor Standard Enforcement Fee is \$460,000 in Y1 and \$720,000 in Y2.

2) What is the cost of 1 FTE Workplace Enforcement Officer in DWES, ongoing starting, October 1, 2021 to educate and enforce workplace standards laws?

The cost is \$153,968 in Y1 and \$212,721 in Y2.

Clean, Healthy, Sustainable Neighborhoods

1) What is the fund balance for Measure BB (transportation)?

A response will be provided in a future memo.

Other

1) What is the City's current capacity to seek and secure outside funding such as state and federal grants and private foundation grants? Which departments have fund development staff, how many staff and how much grant funding have they raised in prior years? How is this work coordinated across departments? Is there a staff person that plays a coordinating role?

The seeking of grants funds is a decentralized function in the City of Oakland due to the nature of grants being subject specific. Each department is tasked with seeking funding that falls under their scope. Funds development is not coordinated across departments unless the departments determine it is a priority. For example, OPD and DVP have determined we will jointly apply on a range of violence-prevention grants going forward. HSD and OPD have collaborated in the past when it made sense, etc. The City does work with Townsend Public Affairs (TPA) on general state and federal legislative advocacy and receives regular updates from TPA on federal and state grant allocations.

The federal and state government provides various grant opportunities that are specific to a particular various departments, i.e. Police, Housing, Fire Prevention, Transportation, etc. The [Single Audit](#) as presented in the Comprehensive Annual Financial Report lists all of the Federal Awards. These grants are supported by Staff in all Departments. The most coordination across the City is in the Finance Department in order to report on all of the various grants. Below are responses from departments related to their funds development efforts and recent grants received. Additional Department responses will be provided in a future memo.

Finance

The Controller's Bureau of Finance Department as it relates to accounting for the various grants has the most visibility and concentrated coordination of city wide grants. As noted in previous memos, the proposed budget includes funding in the Finance Department for citywide grant writing/research support.

Department of Transportation

OakDOT has a capital finance team (3 FTE) that is tasked with seeking grants and also responsible for capital budget development, management, monitoring, and grant

administration. Grant development is just one portion of their job and not really a traditional "development" , i.e. fundraising role. The lead of this team is a Senior Transportation Planner who works with the Assistant to the Director on coordination across the City when it comes to funding opportunities. Main funding sources include the Alameda County Transportation Commission (ACTC), Active Transportation Program (ATP), Highway Safety Improvement Program (HSIP), and the Affordable Housing Sustainable Communities (AHSC) program. Since 2015 the City has been awarded \$38 million from ACTC, \$37 million from ATP, \$16 million for HSIP, \$15 million from AHSC, and \$8 million from other resources.

Oakland Fire Department

OFD has no dedicated staff to seek and secure outside funding. This function is performed on an ad hoc basis only.

Economic & Workforce Development

EWD does not have fund development staff. That said, the Department has received gifts/grants/donations under \$50K, as well as grants over \$50K. However, it must be noted that these external funds were not raised by fund development staff.

Grants received in the last year include:

Funder Name	Grant Program Name	Grant Type	Amount
EDA	Revolving Loan Fund	Formula - New	\$550,000
Kenneth Rainin Foundation	Kenneth Rainin Foundation Grant #20201724	Formula - New	\$65,000
State of CA Employment Development Department	Additional Assistance for the COVID-19 Emergency Additional Assistance	Competitive - New	\$402,000
State of CA Employment Development Department	Underserved COVID-19 Impacted Individuals	Competitive - New	\$126,000
State of CA Employment Development Department	National Dislocated Worker Grant	Competitive - New	\$800,000
State of CA Employment Development Department	Workforce Investment and Opportunity Act (WIOA)	Formula - Recurring	\$3,297,193
New Venture Fund (Donation from JP Morgan Chase)	Summer Youth Employment	Competitive - New	\$135,000

Human Services

HSD contracts with an outside agency to write grants and has a pre-qualified list of agencies who have subject matter expertise in specific areas. HSD also has in-house staff who have grant writing skills and do most routine grant renewals. Staff capacity limits our ability to respond to all opportunities. Staff do coordinate with other departments and across divisions on opportunities as appropriate.

HSD over the last two-year period has raised tens of millions of dollars for a variety of programs. Over 60% of the HSD budget is grants. By way of example of recent grants and varied types secured: competitive national grants (ReCAST \$5M, 5 years), specific program expansion grant (\$1.5M OHA), application required but funds specific to Oakland (HHAP \$9M), private funding (Kaiser \$3M), or multi-year competitive applications (HUD CoC grants).

Lastly, the City has at various times had a centralized Grants Management program which has not typically been very useful as there are important nuances of different government funders and expertise needed.

City Administrator's Office

Cannabis/Special Permits: This division does not have staff dedicated to obtaining grants. The Assistant to the City Administrator folds this work into their duties and seeks/applies for state funding opportunities for local cannabis equity programs as needed. If he had a dedicated staff member for grant applications, the division could increase its efforts in securing outside funding.

Resiliency Office: The City's Chief Resilience Officer has led the coordination on several cross-departmental grant applications that fall within the goals of the Resilience Playbook:

State Grants

- \$500,000 from California Office of Emergency Services for Public Safety Power Shutoff (successful, Oct 2019)
- \$28,200,000 from California Strategic Growth Council for East Oakland Transformative Climate Communities (TCC) grant (successful, July 2020)
- \$1,200,000 from Federal Appropriations in Resilience Hub Funding (unsuccessful, May 2021)
- \$100,000 from California Strategic Growth Council for TCC Technical Assistance grant (successful, May 2021)
- \$100,000 from California Energy Commission for EcoBlock (pending)

The recently approved Oakland Fund for Public Innovation partnership will also help to advance more City-staff led partnerships to apply for private funds, which was used for

the COVID Relief Fund and the Department of Violence Prevention's ambassadors program. The DOT and Economic Workforce Development Department have also successfully secured some state and federal grants in the last year.

Police Department

OPD has 1 FTE Grants Coordinator who works with department subject matter experts to apply for state, federal and private foundation grants as part of her job. The 1 FTE position is responsible for applying for grants as well as managing the grants once received (so 100% of her time is not dedicated to grant writing). In the calendar year of 2020, OPD secured approx \$4.5 million in grants from state, federal, local, and private grants.

Public Works

OPW does not have any designated fund development staff. Staff in our various divisions integrate this work into their current duties and have the requisite skills to apply for funds, as needed, on a project-by-project basis. OPW has secured and applied for funds from federal and state grants, mitigation projects, or cooperative agreements with other agencies, such as:

- Oil Payment Program-Cycle 11 from the California Department of Resources Recycling and Recovery (CalRecycle) for pollution prevention (\$100K) (Awarded)
- Beverage Container Recycling City/County Payment Program (CalRecycle) for pollution prevention to enforce mandatory recycling (\$130K) (Awarded)
- Local Government Waste Tire Cleanup Grant Program (CalRecycle) for citywide tire collection and hauling (Withdrawn due to COVID-19 Pandemic)
- Prop 68 - Statewide Parks Program Grant Round 3 – Capital Improvement projects at Sobrante Park, Tyrone Carney Park (\$5M) (Awarded)
- Prop 68 - Statewide Parks Program Grant Round 3 – Capital Improvement project at Lincoln Square Park Recreation (Unsuccessful, to be resubmitted in Round 4 application)
- Prop 68 - Statewide Parks Program Grant Round 4 – Capital Improvement project at Lincoln Square Park Recreation and Mosswood Park (\$8.5M each)
- San Francisco Bay Water Quality Improvement Fund from U.S. Environmental Protection Agency for the Courtland Creek Restoration Project (\$1.5M) (Awarded)
- Urban Streams Restoration Program from the CA Department of Water Resources for the Courtland Creek Restoration Project (\$1M)(Awarded)
- Urban Flood Protection Grant Program from the California Natural Resources – (\$2.9M) (Not Awarded)

- Ocean Protection Council in Proposition 1 funds for the Courtland Creek Restoration Project (\$1.5M)

Housing & Community Development

HCD does not have dedicated grant development staff. When grant applications are identified, a staff person is identified to serve as the project manager. They are charged with coordinating across the departments and the Mayor's office. This work is complex and laborious as it's on top regular duties.

2) What are the adjustments to "O&M per Zero Base Submission"?

Departments were requested to develop their O&M budgets from scratch based on what is needed to maintain existing services. They submitted detailed line-item budget requests and these were aggregated in the significant changes table with a description of "O&M per Zero Base Submission". These do not represent service reductions or additions, just adjustments to what is required to maintain existing services. In total over the 2 years, this reduced the all funds O&M budget by \$1.7 million across all departments.

Section B. Questions From CM Kalb

1) Please outline proposed Operations and Maintenance (O&M) expenditures in the 15 largest (in terms of budget) city departments? What are the largest specific types of expenditures of O&M in those departments and across the city overall?

A response will be provided in a future memo.

2) IF those city departments whose O&M is mostly funded through the General Purpose Fund (1010) were to receive a 1.5% cut in O&M, how much would be freed up for reprogramming? What if any service impacts would be likely to occur with this potential 1.5% cut?

A response will be provided in a future memo.

3) Please describe and provide dollar amounts for the OUSD-City of Oakland partnerships that are funded in the proposed budget. How does this compare with the 19-21 actuals?

OPRYD

The proposed budget does not include funding/budget for partnership between OPRYD and OUSD. OPRYD has provided a program called the Oakland Fine Arts Summer School to provide afterschool programming to 220 OUSD students for 20 days during the summer. The funding for this program comes as a passthrough grant from HSD to OPRYD after the budget is adopted. Funding has been approximately \$59,000 per year and fully expended. In turn, OUSD provides the facilities, a security guard, and a janitor to support this program.

HSD

For HSD, below is a breakdown of their OUSD partnerships. HSD proposed to eliminate the Chronic Absenteeism project to meet 1010 target reductions. The chart represents OFCY’s annual investment across three year cycle FY 19-20, 20-21, and 21-22. FY 22-23 won’t be known until Council adopts this fall the strategic plan and HSD conducts a new RFP. OFCY revenues for FY 22-23 are expected to be the same.

ORG	FUND	FY 19-20 Adopted	FY 19-20 Actuals	FY 20-21 Adopted	FY21-22 Proposed	FY22-23 Proposed
OUSD School Meal & Nutrition Education	1030	\$1,800,000	1,800,000	\$1,440,000*	\$500,000	\$500,000
Foster Youth Support (one-time)	1010	\$348,135	\$327,318	NA	NA	NA
Restorative Justice (one-time)	1010	\$700,000	\$700	NA	NA	NA
School Libraries (one-time)	1010	\$151,865	\$119,564	NA	NA	NA
OUSD Chronic Absence	1010	\$284,670	\$275,335	\$284,670		
Chronic Absenteeism Case Manager	1010	\$144,000	\$0	\$144,000	\$0	\$0
Kindergarten Readiness – Summer Pre-K	1780	\$60,000	\$60,000	\$60,000	\$58,200	
OUSD African American Male Achievement Program	1780	\$250,000	\$250,000	\$227,500	\$220,700	
International High School Refugee & Immigrant Wellness, Leadership & RJ	1780	\$85,000	\$84,170	\$82,450	\$80,000	
OUSD Restorative Justice Initiative	1780	\$199,018	\$199,018	\$187,045	\$181,500	
OUSD Exploring College and Career Options	1780	\$200,000	\$200,000	\$180,000	\$174,600	
TOTAL		\$4,222,688	\$4,015,404	\$2,605,655	\$1,215,000	\$500,000

Youth Ventures JPA

The County of Alameda, City of Oakland and Oakland Unified School District formed the Youth Ventures Joint Powers Authority with the goal of enhancing their collective efforts to improve outcomes for youth and families. In FY 2019-21, there was budget and

actuals of \$150,000. In the Proposed Budget FY 2021-23, there is a budget of \$300,000.

- 4) **What is the proposed programmatic line-item budget for each of the following bureaus and divisions:**
- a. **Emergency Management Services (OFD)**
 - b. **Aging & Adult Services (HSD)**
 - c. **Workforce Development (EWD)**
 - d. **Cultural Affairs (EWD)**
 - e. **Rent Adjustment Program (HCD)**
 - f. **Code Enforcement (P&B - Building Bureau)**
 - g. **Tree Services (OPW)**
 - h. **Keep Oakland Clean & Beautiful (OPW)**
 - i. **Environmental Services (OPW)**
 - j. **Safe Streets (OakDOT)**

A response will be provided in a future memo.

- 5) **What are the Measure Z (Safety and Services) thresholds/minimums and how do those impact the police budget requirements as it relates to police academies and projected staffing?**

A response will be provided in a future memo.

- 6) **What is the annual aquatics budget for operating our public pools? How does this compare to the annual budget pre-COVID?**

The Mayor's Proposed Budget includes appropriations of \$1.20 million (Year 1) and \$1.26 million (Year 2) for public pools. In comparison to the FY20/21 Adopted Budget, this proposal is less in Year 1 by freezing 0.57 FTE Water Safety Instructor, PT AP354 costed at \$28,000. This position is unfrozen (i.e., restored) for Year 2.

- 7) **How much are we spending on (and how many FTEs are in) our Neighborhood Law Corp. And how does this compare to the past five fiscal years?**

A response will be provided in a future memo.

- 8) **Does the budget reflect any of the 2021 Cannabis Regulatory Commission recommendations? If so, please explain.**

A response will be provided in a future memo.

9) How much is being proposed to be spent in the FYs 21-23 budget on Wildfire Prevention, including vegetation management on public land and enforcement on private properties? How does this compare to FYs 2019-21?

Below provides FY 2019-20's budget and actuals, FY 2020-21's budget and actuals (through 05/26/21), and the biennial proposed budgets. The budget for Funds 1710, 1720, and 2330 remain consistent. The proposed 1010 O&M budget decreases slightly, due to OFD's Zero Base Budget submission. \$100,000 from 1010 goes towards private property enforcement and all other funding goes toward public land.

Wildfire Prevention Adopted Budget and Actuals						
Fund 1010	FY20 Adopted	FY20 Actuals	FY21 Adopted	FY21 Actuals*	FY22 Proposed	FY23 Proposed
FTE Count	8	8	8	8	8	9
Personnel Budget	1,781,828	1,161,970	1,836,426	602,539	1,795,803	2,153,138
O&M Budget	1,297,612	1,063,834	1,297,611	571,107	1,255,364	1,243,341
Fund 1710	FY20 Adopted	FY20 Actuals	FY21 Adopted	FY21 Actuals*	FY22 Proposed	FY23 Proposed
O&M Budget	48,870	51,630	48,870	-	48,870	48,870
Fund 1720	FY20 Adopted	FY20 Actuals	FY21 Adopted	FY21 Actuals*	FY22 Proposed	FY23 Proposed
O&M Budget	7,510	15,020	7,510	-	7,510	7,510
Fund 2330	FY20 Adopted	FY20 Actuals	FY21 Adopted	FY21 Actuals*	FY22 Proposed	FY23 Proposed
O&M Budget	3,200	66	3,200	67	3,200	3,200

*actuals through 05/26/2021

10) How much is proposed to be spent on homelessness prevention compared to the past two years? How well have we analyzed the effectiveness of the different elements of our prevention efforts, and which prevention element are we planning on emphasizing in the upcoming two years?

HCD

**HCD Homelessness Question: Anti-displacement & Prevention Activities
FY18 -21 Actual Spending vs. FY21-22 Projection**

Fiscal Year	Source	Project/Activities	Total Source	Total Allocated	Total Unallocated	Total Spent	Total Unspent
FY18 - FY21	AHTF	Anti-Displacement - Oakland Housing Secure	3,900,000	3,900,000	-	3,325,404	574,596
FY18 - FY21	CDBG	Anti-Displacement	875,500	875,500	-	875,500	-
FY18 - FY21	CARES-Act	CARES Renter & Homeowner Assistance	4,315,000	4,315,000	-	4,313,716	1,284
FY18 - FY21	ERAP (Round 1)	Prevention	12,874,764	9,943,121	2,931,643	407	12,874,357
FY18 - FY21 Total			21,965,264	19,033,621	2,931,643	8,515,027	13,450,237
FY21 - 22 Proposed	CDBG-CV-1	Anti-Displacement	1,500,000	-	-	-	1,500,000
FY21 - 22 Proposed	CDBG-CV-1	Prevention	2,000,000	-	-	-	2,000,000
FY21 - 22 Proposed	ERAP (Round 2)	Prevention	19,600,000	-	-	-	19,600,000
FY21 - 22 Total Proposed			23,100,000	-	-	-	23,100,000

HCD as a department has not historically allocated resources for evaluation. As part of its recently Council-adopted Strategic Action Plan, the department centers equity in all of its work, including a commitment to disaggregating data and reporting by race and ethnicity. The department has also partnered with Stanford Changing Cities Research Lab and UPENN to evaluate protection efforts, especially rental assistance.

With the momentum of CARES and ERAP funding supporting our targeted homelessness prevention efforts, we are now positioned to build capacity for evaluation with the intent of guiding policy.

- HCD’s program of targeted homelessness prevention is still in its first year, with one-time funding from CARES and ERAP. Under ERAP, we have a robust data collection process in place.
- Previous work under Oakland Housing Secure is a part of the continuum of homelessness prevention efforts. We have three years’ worth of data, but have not had the capacity to analyze and apply findings towards policy interventions moving forward.

These key partnerships will help us in evaluation and analysis:

- UPENN and Stanford, two academic institutions that have worked with our department on demographic data analysis, are now partnering together to evaluate Oakland’s rent relief efforts through surveys and other research strategies.
- All Home, which is coordinating a regional effort to reduce homelessness, has a partnership with UCSF to also analyze targeted homelessness prevention efforts in Oakland, as well as in SF, Fremont, and potentially other Bay Area jurisdictions.

HSD

Most new prevention funding is managed by HCD. However, in FY 2019-21, a \$1 million was allocated to HSD for homelessness prevention and support. In line with the PATH

priority goal to end family homelessness, these funds were used to help launch the Family Matters shelter and its associated support services to help exiting families sustain their housing. This work was initiated in the last 6 months so no outcome data yet. However, all households are followed in HMIS, homelessness management information system, and data will include household income and track housing stability over two years.

In FY 2020-21, HSD proposed and Council approved that \$1.5 million from the one-time state HHAP funding be focused on prevention for households most likely to be unsheltered, typically former homeless households. These funds will be implemented during FY 2021-22.

Historically, vast majority of homeless funding comes from outside grants that have not been available for prevention funding. The new federal stimulus funding has provided an opportunity to invest in this important strategy.

CAO – Homelessness Division

In the FY20-21 mid-cycle, CAO was provided funding to expand responses to homeless encampments. The funding has been used to increase the City's capacity to address health and safety conditions, increase intervention activities, and provide direct support to unhoused members transitioning into City homeless interventions. The encampment management policy does not provide for preventative services, but provides specifically for EMP compliance and emergency management of encampment conditions. With the creation of a new division within the CAO and more dedicated funding, CAO can optimize coordination of the multi-departmental team in accordance with the EMP, recommendations of the City Auditor and policy makers, and public requests.

11) What would be the process of moving one of the civilian police auditors positions currently in OPD to the Police Commission under the Commission's Inspector General? Would this move have any budget implications?

The auditor positions assigned to OIG are mandated by the NSA, as OPD is required to evaluate and audit the performance of its members, units, and subunits. Removing the positions would directly impact compliance with the NSA.

12) How much money would be available for reprogramming if we budgeted for five police academies instead of six during FYs 21-23?

The cost for one police academy is \$3,769,034 in FY 2021-22 and \$3,904,296 in FY 2022-23. It should be noted that if one of the Sworn Academies are eliminated, 32 Officer Positions would go unfilled. This would mean either:

- a) Functions could be performed on overtime, and OPD may exceed their overtime budget; or

- b) A portion of the investigation services being restored in May 2023 (homicide, robbery, special victims, missing persons etc.) will need to be reduced.

13) In year 2 of the proposed budget, how would the most recent 3rd quarter actuals report and expected commercial real estate transitions impact the revenue projections for the Real Estate Transfer Tax (RETT) revenue category? I believe that the RETT projections in Year 2 of the proposed budget could be raised by more than \$1M.

A response will be provided in a future memo.

14) Provide breakdown of proposed police budget increase. How much is due to the negotiated COLA increase?

A response will be provided in a future memo.

Section C. Questions From CP Bas Budget Team (Set #2)

OPD

1) What is the breakdown of how OPD in the current budget divides Sworn Officers between types of services offered?

This information can be found on the Transparency Portal in OpenGov using the [Police Department Positions data set](#). This data set can be filtered by sworn personnel and provides the unit and sub-unit each position is assigned to as well as additional position detail on services provided.

2) What is the breakdown of how these units serve per beat map, when and at what times do they serve? E.g., Crime Area Response schedule

There are 35 Beats on the beat map. Each shift should have a minimum of one officer per beat to answer calls for service. Shift times are as follows: Days Watch: 0600-1600 and 0700-1700 hours; Swing Shift: 1400-0200 hours; Graveyard: 2100-0700 and 2200-0800 hours.

3) Crime data: Provide an overlay of the crime data with the beats and times of day and days of the week (when they are occurring).

More clarification (i.e., identifying specific crimes and/or specific beats) is needed to provide a response.

4) What is the total proposed budget for Ceasefire? Provide detail on: (1) staff levels (sworn and civilian, department - OPD, DVP, other), (2) services - OPD, call-ins, custom notifications, case management for Ceasefire clients, procedural justice training for OPD, and (3) what is funded by Measure Z, GPF or other sources?

A response will be provided in a future memo.

- 5) **What is the cost to ensure future compliance with SB 1421 for Public Records Act requests regarding peace officers including adequate staffing in OPD and City Attorney's Office as well as creation of a searchable database that allows the public to access these records?**

A response will be provided in a future memo.

- 6) **What OPD staffing is assigned to Chinatown, including the Community Liaison, Community Resource Officer and any other positions/assignments? What is the full-time equivalent and what services will they provide including walking the neighborhood?**

There are 2 full time officers that include the Community Liaison Officer and Community Resource Officers (CRO) assigned to Chinatown, but only 1 position is currently filled due to an officer being promoted to a sergeant. The role of the Community Liaison Officer is to bridge the gap between language barriers and help the community with crime reporting. CROs engage in problem solving projects and attend Neighborhood Crime Prevention Council (or Neighborhood Council) meetings. They serve as liaisons with city service teams, lead enforcement projects and coordinate with other OPD patrol and professional staff.

Homelessness

- 1) **Please provide information on proposed allocations of Measure Q and Measure W funds for homelessness. What services and staffing will be provided and in which departments?**

A response will be provided in a future memo.

- 2) **Please provide information on sanitation services to homeless encampments in the proposed budget, including: Porta-potties, handwashing stations, trash pick up (containers, dumpsters), shower services and any other services. Please include the number of encampments to be served, description of services and cost of service per encampment.**

A response will be provided in a future memo.

Capital Improvement

- 1) **Since Measure KK facilities funds have been fully allocated in the proposed budget (except for OPD and OFD), what additional funding is available for capital improvement projects that are important for maintenance and public safety?**

A response will be provided in a future memo.

2) What is the unfunded Bella Vista Neighborhood Improvements Transportation? What specific projects does this include?

This project was a combination of public requests for traffic safety, lighting and beautification in the Bella Vista Neighborhood. Specific requests included:

- Installing islands and medians at sideshow locations
- Intersection improvements to reduce sideshows on E 20th St. and E. 21st St. and the intersection of E. 24th St. / E. 13th Av
- Install a traffic light at E. 12th St. / E. 13th Avenue
- Traffic calming on E. 15th street between 15th and 25th Avenue
- Street trees and traffic calming, especially on E. 13th

3) Please provide costs for the following:

- **Bella Vista Tot Lot: replace resilient surfacing under the large tot lot play area**

A response will be provided in a future memo.

- **Athol Tennis Courts:**
 - **Upgrading the fencing for improved security and maintenance.**
 - **Upgrading the lighting system.**
 - **Digital lock for the courts.**

A response will be provided in a future memo.

- **Clinton Park Rec Center: outstanding repairs from fire**

A response will be provided in a future memo.

- **San Antonio Neighborhood:**
 - **Add L.E.D. lights on the street poles on E 15th from 15th Ave to 23rd Ave (There are only light poles on the west side of E15th while the large trees on the east side block much of the light from reaching the east side)**

We estimate LED light conversion on existing wooden street poles would cost \$25,000 for the segment in question.

- **Traffic calming measures (roundabouts, speed humps, etc.) on E 15th (15th to 23rd Ave — prioritizing 19th Ave).**

With limited information on each intersection, we can only make an educated guess on where traffic circles could help in slowing cars down in this 8-block stretch of East 15th St. Assuming we install one circle every two blocks, that would be 4 circles X \$100K each = \$400K. A handful of residents have also told us they don't want speed bumps

(staff attended a field walk with residents and CM Bas' office right before the pandemic). Assuming other residents may be in favor of speed bumps, installing 2 per block X 8 blocks X \$6K each = \$96K. Therefore, the total estimate for East 15th is about \$500K.

- **Adding bollards and/or other traffic safety measures at E18th Street and 5th Ave.**

The best traffic safety measure would be adding mast arms to the existing signal for all four approaches. We suggest this solution due to a focus on preventing crashes that end up damaging private property (the typical reason people ask for bollards in front of their properties). The estimate for the mast arms is \$300K.

- **A traffic light and/or other traffic safety mitigations at E12th Street and 13th Ave.**

Our recommendation is that four rectangular rapid flashing beacons (RRFB's), two facing each direction is the appropriate traffic safety mitigation for this location. The cost is approximately \$100K.

- **San Antonio Park:**

- **Restarting Volunteer Tree Planting Activities (Tree Services has informed us that no new planting can take place in San Antonio Park until the Master Plan is approved)**
- **New signage in four languages at the three corner entrances to the Park, as well as the road leading into the Park next to the tennis courts (which all have been broken or destroyed). All signs need to be replaced immediately so that Park Hours, Park Rules, and a map can be listed in at least four languages – English, Spanish, Chinese, Vietnamese.**
- **Construction of gates and barriers at the entrance of surface roads into the Park interior to discourage illegal driving in the Park.**
- **Surface road repair of the asphalt and driveways.**
- **Resealing of roofs for the Recreation Center and Kitchen.**
- **Repainting of the Pergola in preparation for a mural/mosaic that reflects the histories and cultures of the people of the San Antonio neighborhood.**
- **Replacing the cyclone fence doors to each of the four tennis courts, both on the 18th Avenue side, and the ones facing into the Park, which have been removed or damaged to the point that they cannot close.**
- **Resurfacing the tennis courts.**
- **Installation of moveable bleachers at the soccer field.**
- **Repair of concrete bleachers around the basketball courts.**
- **Updating the lighting system for the basketball courts with timers and photocells (using solar lighting).**
- **Removal of two large dead trees near the basketball courts on 16th Avenue, which may fall and cause injuries.**
- **Evaluation of health and maintenance of grove of Oak trees near E 19th Street, close to the Recreation Center.**

A response will be provided in a future memo.

Section D. Questions From VM Kaplan

- 1) Where in the mayor's budget proposal is the projected special event revenues shown? Where are the projected expenditures shown?**

A response will be provided in a future memo.

- 2) Please provide a formal list of allowable uses for Fund 2415. (KU)**

Allowed uses for Fund 2415 are for both direct and indirect costs of planning, zoning, building, code enforcement and other related activities. The specific direct activities are listed in the Master Fee Schedule under Planning & Building (See Attachment A). The fees that are struck through are collected in a different fund. The specific indirect activities are the administrative, legal, financial and technological support of the direct activities.

- 3) Does the mayor's proposed budget allocate funding for swimming pool(s) repair and opening?**

A response will be provided in a future memo.

- 4) What is the dollar amount is needed to restore the crossing guards. (JS)**

To restore 13.50 FTE Crossing Guard PT positions in year 2 would cost \$902,899.

For questions, please contact Lisa Agustin, Budget Administrator, at (510) 238-2989.

Respectfully submitted,

/s/

ERIN ROSEMAN
Director of Finance

Attachments:

-Attachment A – Master Fee Schedule - Planning & Building



City of Oakland
Master Fee Schedule
Effective July 1, 2020

PLANNING & BUILDING

FEE DESCRIPTION	FEE UNIT
BUILDING SERVICES	
ADMINISTRATION	
A. PERMIT APPLICATION FEE	
1 Building, Electrical, Mechanical, Plumbing Permits	
a. Filing and Routing (Intake)	74.00 Permit
2 All Other Permits	
a. Filing and Routing (Intake)	74.00 Permit
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	14.00 Verification
5 Zoning Sign-Off	76.00 Sign-Off
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")	1.00 Map
C. DOCUMENT RESEARCH FEE	67.00 Per hour
D. PROCESSING BILLING VIOLATION/BILLING APPEALS	
1 Determined to be unfounded	116.00 Each
2 Referral to "Collections"	116.00 Each
3 2nd Research/Review	116.00 Each
4 Refund Request on Expired/Inactive permits	116.00 Each
E. PROCESSING SECURITY DEPOSITS	
1 Surety Bonds	361.00 Each
2 Cash, Cashier checks, Checks	361.00 Each
3 Certificate of Deposits, etc	361.00 Each
F. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	
G. COLLECTIONS -- PERMITS & CODE ENFORCEMENT	
1 Alameda County Collection Surcharge on General Levy	1.70% Lien
2 City Collection Transfer to or Rescission from County	3.00% Lien
3 Interest on Unpaid Fees and Penalties	10.00% Annual Actual Cost
H. COURIER SERVICE	
I. CERTIFICATION OF DOCUMENTS	1.00 Page
J. OTHER SERVICES	
1 DTRAC	835.00 Per Meeting
2 Project Submittal Advisory Group (PSAG) (for 3/4 hour)	1,276.00 Per Meeting
K. CANCELLATION	
1 No Show Fee for Appointments	142.00 Each
2 Inspection Cancellation	
a. At Site or in Route by Owner/Agent of Owner	189.00 Each
b. Less than 48hrs by Owner/Agent of Owner	70.00 Each



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FEE DESCRIPTION	FEE UNIT
CODE ENFORCEMENT	
A. SERVICE FEES	
1 Re-inspection to Verify or Monitor Progress of Violations Abatement	
a. Conditions of Compliance	131.00 Inspection
b. Virtual Review for Code Enforcement Compliance	67.00 Each
c. All Others	216.00 Inspection
2 Certificate of Occupancy	
a. Basic	1,298.00 Building
b. Surcharge	65.00 Each Tenant unit / space
c. Re-Inspection	131.00 Inspection
3 Third-Party Contract	Actual Cost Each
4 Complaint Investigation	131.00 Inspection
5 Repeat Offender - violation within 24 months	
a. Process Violation	131.00 Initial Inspection
b. Inspection	216.00 Inspection
c. Repeat Offender Notification	361.00 Notification
B. GRAFFITI	
1 Inspection	263.00 Each
2 Re-Inspection	216.00 Each
3 Graffiti Penalties 1st Citation (OMC 8.10.240.B)	150.00 Each
4 Graffiti Penalties 2nd Citation (OMC 8.10.240.B)	250.00 Each
5 Graffiti Penalties 3rd Citation (OMC 8.10.240.B)	500.00 Each
6 Graffiti Civil Penalties Final Notice of Violation (per OMC 8.10.240.B.2)	Upto 1,000 Each Day, per OMC 1.08
C. Stop Work/Activity Order	
1 Regular Time	866.00 Each
2 Outside Normal Working Hours	1,299.00 Each
D. ADMINISTRATIVE FEES	
1 Contracted Work	
a. Demolition	\$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: 25% minimum Contract, whichever is \$10,001+: 20% greater
b. All Other	\$1-\$5,000: 30% Instance or \$150.00 \$5,001-\$10,000: 25% minimum Contract, whichever is \$10,001+: 20% greater
c. Bid/Contract Development	263.00 Instance
d. Contractor Mobilization	10% or 311.85 Instance or Contract minimum, 2,500 maximum
2 Public Documents (Order, Invoice, Notice, Declaration, Lien, Release, Termination, etc.)	
a. Preparation	
1 Standard	361.00 Document
2 Order to Abate - Habitability	1,055.00 Document
3 Substandard Public	361.00 Document



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FEE DESCRIPTION	FEE UNIT
4 Notice of Limitation	52.00 Document
5 Invoice	361.00 Document
6 Priority Lien	361.00 Document
7 Releases of Priority Lien	361.00 Document
8 Duplicate Release of Priority Lien	149.00 Document
9 Demand (excludes 14.75% Rec Mngmnt & Tech Enhncmnt)	150.00 Document
b. Notarizing	99.00 Document
c. Recording	Actual cost or 50.00 Document minimum
3 Court Action	
a. Judgment	Actual cost or Instance, whichever is 275.00 Minimum greater
b. Inspection Warrant	1,397.00 Instance
4 Real Property Title Research	
a. Report	Actual Cost Report
b. Processing	105.00 Report, whichever is greater
5 Compliance plan	
a. Building not declared substandard	1,701.00 Plan
b. Building declared substandard	2,412.00 Plan
6 Process Violation	263.00 Instance
7 Non-Compliant Property Owner Certification	63.00 Document
E. SUBPOENA	
1 Witness Fee (Not Related to Employee's Duties)	275 + Mileage Request or Actual Cost
2 Witness Fee (Related to Employee's Duties)	275.00 Request or Actual Cost
F. APPEALS TO HEARING EXAMINER	
1 Filing Fee	116.00 Instance
2 Review Appeal and Conduct Hearing by Hearing Officer	Appeal
3 Processing Fee	853.00 Appeal
4 Reschedule Appeals Hearing	301.00 Instance
G. GARBAGE AND REFUSE RECEPTACLES FOR - R3 OCCUPANCIES SERVICE AND ADMINISTRATIVE FEES (except lien- related fees)	
1 Occurrence (OMC Chapter 8.24)	236.00 Inspection
2 Compliance Monitoring	131.00 Each
H. VACANT BUILDING REGISTRATION	
1 Annual Registration Processing	643.00 Building
2 Annual Compliance Inspection	131.00 Inspection
I. NON-OWNER OCCUPIED RESIDENTIAL BUILDING REGISTRATION (OMC 8.58) (PLUS THE Records Management and Technology Enhancement Fees)	
1 Annual Registration Processing	643.00 Each Building
2 Annual Re-registration After Abatement or if No Violation	131.00 Each Building
3 Compliance Monitoring	131.00 Each Inspection



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FEE DESCRIPTION	FEE UNIT
J. HOTEL/MOTEL/ROOMING HOUSE INSPECTION	
1 Hotel/motel with up to 24 units	3,644.00 Hotel/Motel/Rooming House
2 Hotel/motel with 25-49 units	7,287.00 Hotel/Motel/Rooming House
a. Fee up to 49 units	336.00 each add'l above 49
b. Each additional unit above 49.	525.00 Hotel/Motel/Rooming House
3 Hotel/Motel with satisfactory rating conferred by recognized, independent agencies in lieu of a City inspection.	604.00 unit
K. SRO (SINGLE ROOM OCCUPANCY)	
1 Up to 24 units	3,057.00 Inspection
2 25-49 units	3,852.00 Inspection
3 each unit above 49	604.00 unit

ENGINEERING

A. REVIEW OF PRIVATE INFRASTRUCTURE PERMIT

\$1 to \$5,000 Construction Valuation	311.00 Plan/ Improvement
1 \$5,001 to \$10,000 Construction Value	621.00 Plan/ Improvement upto 10,0000
2 \$10,001 - \$50,000 Construction Value	1,435.35 + 15.17 1st \$10,001 Additional \$1,000 or Fraction Thereof
3 \$50,001 - \$100,000 Construction Value	2,056.95 + 28.50 1st \$50,001 Additional \$1,000 or Fraction Thereof
4 \$100,001 - \$500,000 Construction Value	3,510.15 + 21.49 1st \$ 100,001 Additional \$ 1,000 or Fraction Thereof
5 Over \$500,001 - \$2,500,000 Construction Value	12,108.60 + 29.74 1st \$500,001 Additional \$1,000 or Fraction Thereof



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FEE DESCRIPTION	FEE UNIT
6 Over \$2,500,001 Construction Value	71,581.65 1st \$2,500,001 Each
	22.05 Each Additional \$1,000 or Fraction Thereof
7 Review of Plan Revisions	
a. Regular Working Hours	263.00 Hour
b. Outside of Regular Working Hours	394.00 Hour or Fraction Thereof
B. GRADING PERMIT	
1 Basic	2,240.00 Up to 50 Cubic Yds
2 a. 51-1,000 Cubic Yards (C.Y.)	3,019.00 1st 50 Cu Yds
	0.40 Each Additional Cubic Yd or Fraction Thereof
b. 1,001-2,000 Cubic Yards	3,419.00 1st 1,000 Cu Yds
	0.55 Each Additional Cubic Yd or Fraction Thereof
c. 2,001-10,000 Cubic Yards	4,517.83 1st 2,000 Cu Yd
	0.50 Each Additional Cubic Yd or Fraction Thereof
d. Over 10,000 Cubic Yards	9,518.00 1st 10,000 Cu Yd
	0.55 Each Additional Cubic Yd or Fraction Thereof
3 Review of Materials Related to Request for Emergency Grading Permit	1,019.00 Permit
4 Review of Plan Revisions	
a. Outside of Regular Working Hours	394.00 Hour or Fraction Thereof
b. Regular Working Hours	263.00 Hour or Fraction Thereof
C. WORK WITHOUT A GRADING PERMIT	
1 Work Commenced	Double all Fees Permit
2 Re-Inspection Fee	504.00 Inspection
D. CONSTRUCTION SITE MONITORING (DUST, NOISE, C3)	
1 Plan Review	2,725.00 Review
a. Prepare Agreements (Stormwater, etc)	897.00 Document
2 Basic	420.00 Inspection
3 Over 3 inspections	189.00 Inspection
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	420.00 Inspection
E. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST	
1 Permit Application	
a. Basic	1,077.00 Permit



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FEE DESCRIPTION	FEE UNIT
b. Over 6 hours	263.00 Hour or Fraction Thereof
2 Request for Waiver Application	
a. Basic	1,077.00 Request
b. Over 6 hours	263.00 Hour or Fraction Thereof
3 Peer Review	Contract Cost + Review 14%
4 Revisions	
a. Regular Working Hours	263.00 Hour or Fraction Thereof
b. Outside of Regular Working Hours	394.00 Hour or Fraction Thereof

INSPECTION

A. INSPECTION FEE

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

a. \$1 to \$2,000 Construction Value	252.00 Permit
b. \$2,001 to \$25,000 Construction Value	
1 Basic	264.00 Permit First \$2,001
2 Surcharge	12.00 Each Additional \$500 or Fraction Thereof
c. \$25,001 to \$50,000 Construction Value	
1 Basic	797.00 Permit First \$25,001
2 Surcharge	13.00 Each Additional \$1,000 or Fraction Thereof
d. \$50,001 to \$100,000 Construction Value	
1 Basic	1,164.00 Permit First \$50,001
2 Surcharge	9.45 Each Additional \$1,000 or Fraction Thereof
e. \$100,001 to \$250,000 Construction Value	
1 Basic	1,614.00 Permit First \$100,001



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FEE DESCRIPTION	FEE UNIT
2 Surcharge	9.45 Each Additional \$1,000 or Fraction Thereof
f. \$250,001 and Higher Construction Value	
1 Basic	3,037.00 Permit First \$250,001
2 Surcharge	6.04 Each Additional \$1,000 or Fraction Thereof
2 As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration	
a. \$1 to \$2,000 Construction Value	189.00 Permit
b. \$2,001 to \$25,000 Construction Value	
1 Basic	200.03 Permit First \$2,001
2 Surcharge	11.03 Each Additional \$500 or Fraction Thereof
c. \$25,001 to \$50,000 Construction Value	
1 Basic	717.68 Permit First \$25,001
2 Surcharge	10.50 Each Additional \$1,000 or Fraction Thereof
d. \$50,001 to \$200,000 \$100,000 Construction Value	
1 Basic	989.88 Permit First \$50,001
2 Surcharge	9.71 Each Additional \$1,000 or Fraction Thereof
e. \$200,000 and Higher Construction Value	
1 Basic	2,454.38 Permit First \$200,001
2 Surcharge	8.40 Each Additional \$1,000 or Fraction Thereof
<i>*Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$180.00 or less.</i>	
3 Solar Electric	
a. Residential	450.00 Inspection 15.00 per Kilowatt above 15kW
b. Commercial	1,000.00 Inspection



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FEE DESCRIPTION	FEE UNIT
	7.00 Per Kilowatt above 50kW
4 Window - Replacement/Retro Fit	
a. 1-10 windows	116.00 Permit (2 inspections max)
b. 11-100 Windows	252.00 Permit (4 inspections max)
b. 11-100 Windows	378.00 Permit (6 inspections max)
5 Grading	
a. Basic 1-50 cubic yards (3 Inspections)	499.00 Inspection
b. 51-1,000 cubic yards (4 Inspections)	666.00 Inspection
c. 1,001-2,000 cubic yards (5 Inspections)	832.00 Inspection
d. 2,001-10,000 cubic yards (6 Inspections)	999.00 Inspection
e. over 10,000 cubic yards (7 Inspections)	1,164.00 Inspection
6 Private Infrastructure	
a. \$1 to \$2,000 Construction Value	532.00 Inspection
b. \$2,001 to \$25,000 Construction Value	
1 Basic	1,032.00 Inspection First \$2,001
2 Surcharge	14.79 Each Add'l \$1,000
c. \$25,001 to \$50,000 Construction Value	
1 Basic	1,373.00 Inspection First \$25,001
2 Surcharge	14.99 Each Add'l \$1,000
d. \$50,001 to \$100,000 Construction Value	
1 Basic	1,749.00 Permit First \$50,001
2 Surcharge	7.30 Each Add'l \$1,000
e. \$100,001 to \$250,000 Construction Value	
1 Basic	2,114.00 Permit First \$100,001
2 Surcharge	2.44 Each Add'l \$1,000
f. \$250,001 to \$500,000 Construction Value	
1 Basic	2,490.00 Permit First \$250,001
2 Surcharge	1.32 Each Add'l \$1,000
g. \$500,001 to \$750,000 Construction Value	
1 Basic	2,821.00 Permit First \$500,001
2 Surcharge	2.79 Each Add'l \$1,000
h. \$750,001 to \$1,000,000 Construction Value	
1 Basic	3,520.00 Permit First \$750,001
2 Surcharge	3.31 Each Add'l \$1,000
i. \$1,000,001 to \$2,000,000 Construction Value	
1 Basic	4,348.00 Permit First \$1,000,001
2 Surcharge	4.16 Each Add'l \$1,000
j. \$2,000,001 to \$3,000,000 Construction Value	
1 Basic	8,514.00 Permit First \$2,000,001
2 Surcharge	3.35 Each Add'l \$1,000
k. \$3,000,001 to \$10,000,000 Construction Value	
1 Basic	11,864.00 Permit First \$3,000,001



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FEE DESCRIPTION	FEE UNIT
2 Surcharge	3.27 Each Add'l \$1,000
I. \$10,000,001 to \$20,000,000 Construction Value	
1 Basic	34,772.00 Permit First \$10,000,001
2 Surcharge	1.54 Each Add'l \$1,000
m. \$20,000,001 to \$40,000,000 Construction Value	
1 Basic	50,185.00 Permit First \$20,000,001
2 Surcharge	1.26 Each Add'l \$1,000
n. \$40,000,001 to \$49,999,999 Construction Value	
1 Basic	75,536.00 Permit First \$40,000,001
2 Surcharge	1.26 Each Add'l \$1,000
B. INSPECTION AS REQUIRED BY THE OAKLAND BUILDING CODE FOR THE ISSUANCE OF A DEMOLITION PERMIT	
1 Basic	328.00 Permit
2 Surcharge	0.08 Square Foot
3 Commencing Work without Obtaining a Permit	10X All Fees
C. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND BUILDING CODE, OAKLAND SIGN CODE, OR WINDOW BAR ORDINANCE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS	
1 Work Commenced	Double all Fees Permit
2 Investigation of Work	212.00 Inspection
3 Work Commenced and Completed Prior to Inspection	Quadruple All Permit Fees
D. EXTRA INSPECTIONS	
1 Building Permit	
a. \$1.00 to \$2,000 Inspection Fee	189.00 Each Inspection Over 3
b. \$2,001 to \$25,000 Inspection Fee	189.00 Each Inspection Over 6
c. \$25,001 to \$50,000 Inspection Fee	189.00 Each Inspection Over 8
d. \$50,001 to \$100,000 Inspection Fee	189.00 Each Inspection Over 10
e. \$100,001 to \$250,000 Inspection Fee	189.00 Each Inspection Over 12
f. \$250,001 to \$500,000 Inspection Fee	189.00 Each Inspection Over 14
g. \$500,001 or Greater Inspection Fee	189.00 Each Inspection Over 16
2 Electrical or Plumbing or Mechanical Permit	
a. \$1.00 to \$110 Inspection Fee	189.00 Each Inspection Over 3
b. \$111 to \$250 Inspection Fee	189.00 Each Inspection Over 5
c. \$251 to \$500 Inspection Fee	189.00 Each Inspection Over 6
d. \$501 to \$1,000 Inspection Fee	189.00 Each Inspection Over 8
e. \$1,001 to \$5,000 Inspection Fee	189.00 Each Inspection Over 10
f. \$5,000 or Greater Inspection Fee	189.00 Each Inspection Over 14
E. ELECTRICAL, MECHANICAL, PLUMBING INSPECTION FOR NEW	
1 Residential Building Units (1 - 2 Units)	
a. Electrical Inspection	15% Minimum \$115 of bldg pmt
b. Mechanical Inspection	15% Minimum \$115 of bldg pmt
c. Plumbing Inspection	15% Minimum \$115 of bldg pmt
2 All Other	
a. Electrical Inspection	25% Minimum \$115 of bldg pmt
b. Mechanical Inspection	25% Minimum \$115 of bldg pmt
c. Plumbing Inspection	25% Minimum \$115 of bldg pmt



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FEE DESCRIPTION	FEE UNIT
F. INSPECTION OF FIXTURES AND WASTE DEVICES	
1 Plumbing Fixtures or Waste Discharge Device or Sink	53.00 Each
2 Drainage, Gray Water, and/or Vent Piping, Alter, Repair, or Replace	20.00 Each
3 Rainwater Leader: Interior Area Drain Interceptor, On-site Storm System	29.00 Each
4 Rainwater Piping to Gutter	45.00 Each
5 Interceptor (Grease Trap)	91.00 Each
6 Interceptor (FOG)	183.00 Each
7 Sewer Ejector Sump	91.00 Each
8 Swimming Pool (Complete)	529.00 Each
9 Roman Tub and/or Baptistry	91.00 Each
10 Dishwashing Equipment	
a. Domestic	20.00 Each
b. Commercial	29.00 Each
11 Garbage Disposal Unit	
a. Domestic	20.00 Each
b. Commercial	29.00 Each
12 Backwater Valve	29.00 Each
13 Plumbing Inspection of New Apartments Larger Than Four Units (Additional Fees are Required for all Water Services, Rainwater Systems, Gas Systems and Units with More than Two Bathrooms)	212.00 Hour or Fraction of
14 Waste Alteration	29.00 Each
15 Building Sewer	182.00 Each
16 On-Site Storm Drainage Piping	182.00 Each
G. INSPECTION OF WATER PIPING	
1 Water Service (Building Supply) New or Replacement	29.00 Each
2 Water Piping, Alter or Repair	29.00 Each
3 Water Treatment Equipment	29.00 Each
4 Water Heater (Gas or Electric) and/or Storage Tank	29.00 Each
5 Backflow Device Including Ball-Cock	29.00 Each
6 Pressure Reducing Valve	29.00 Each
H. INSPECTION OF FIRE PROTECTION AND SPRINKLERS	
1 Fire Protection System, Connection to Domestic Water	70.00 Each
I. INSPECTION OF GAS AND OIL PIPING	
1 Low Pressure Meter Outlets	56.00 Each
2 Medium or High Outlets	91.00 Each
J. INSPECTION OF COOLING EQUIPMENT	
1 Cooling System	
a. To 100,000 BTU	106.00 Each
b. Over 100,000 BTU	176.00 Each
2 Evaporative Cooler	45.00 Each
3 Condenser/Compressor-Evaporator Coil Replacement	29.00 Each
4 Variable Air Volume Dampers	20.00 Each
5 Low Pressure Duct System	36.00 Each
K. INSPECTION OF HEAT EQUIPMENT	
1 Furnace: Central, Floor, Wall, Unit, Duct or Decorative	229.00 Each
2 Range, Oven, Dryer, Circulating Heater, Fryer, Steamer, Cooker, Barbecue or Log Lighter	
a. Domestic	20.00 Each



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FEE DESCRIPTION	FEE UNIT
b. Commercial	29.00 Each
3 Gas Torch, Gas Light, Bunsen Burner or Miscellaneous Small Gas Burner	20.00 Each
4 Radiator, Convector, or Panel	29.00 Each
5 Incinerator or Kiln	
a. Domestic	45.00 Each
b. Commercial	91.00 Each
6 Boiler	
a. To 30 Horsepower	91.00 Each
b. Over 30 Horsepower	147.00 Each
7 Heat Pump	45.00 Each
8 Dual Unit, Heating and Cooling/Space Heater	83.00 Each
9 Miscellaneous Industrial	247.00 Each
10 Conversion Burner, Manufactured Fireplace	91.00 Each
11 Low Pressure Duct System	36.00 Each
L. INSPECTION OF EXHAUST SYSTEMS	
1 Range Hood (Commercial)	182.00 Each
2 Environmental Air Ducts	
a. Residential	20.00 Each
b. Commercial	45.00 Each
3 Gas Vent (Flues)	20.00 Each
4 Industrial Processing Equipment Exhaust System	147.00 Each
5 Fan or F/C Unit	
a. To 10,000 CFM	36.00 Each
b. Over 10,000 CFM	71.00 Each
M. INSPECTION OF MISCELLANEOUS ITEMS	
1 Fire Damper and/or Sub-Duct	53.00 Each
2 Electrostatic Filter	20.00 Each
3 Condensate Drain System	20.00 Each
4 Dual Package Unit	158.00 Each
5 Humidifier	20.00 Each
6 Manufactured Home-Plumbing System	138.00 Each
7 Manufactured Home-Mechanical System	138.00 Each
8 For Each Additional Attached Unit	45.00 Each
9 Air Handler	263.00 Each
N. REQUEST INSPECTIONS OUTSIDE OF NORMAL WORKING HOURS (2.5 HOURS Maximum)	793.00 Each Request - Not to exceed 2.5 Hours
O. FIELD CHECK INSPECTION FEE	212.00 Permit
P. ZONING INSPECTIONS FOR BUILDING PERMITS	
1 New Construction up to \$200,000	405.00 Permit
2 New Construction over \$200,000	106.00 Permit + Each \$100,000 Over \$200,000, Not to Exceed \$10,000
3 Additions/Alterations over \$5,000	282.00 Permit
Q. PLAN CHECKING FOR ELECTRICAL, PLUMBING OR MECHANICAL PERMITS	



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FEE DESCRIPTION	FEE UNIT
1 Residential	20% Permit Fee
2 Energy	13% Permit Fee
3 Commercial	64% Permit Fee
R. ELECTRICAL INSPECTION OF NEW APARTMENTS LARGER THAN FOUR-UNITS. ADDITIONAL FEES ARE REQUIRED FOR ALL APPLIANCES, MOTORS, SERVICES, FEEDERS AND BRANCH CIRCUITS	212.00 Hour or Fraction of
S. ELECTRICAL INSPECTION OR MISCELLANEOUS INSPECTION	
1 Air Conditioning Unit	
a. Basic	106.00 Each
b. Surcharge	36.00 Each
2 Beverage or Freezer Case (Cabinet Only)	20.00 Each
3 Dental Unit, Gasoline Dispenser or Sterilizer	20.00 Each
4 Vegetable or Meat Case, X-ray Machine or Motion Picture Machine	20.00 Each
5 Pool, Spa, Hot Tub, Hydro Massage, Bath Tub	
a. Swimming Pool	147.00 Each
b. Outdoor - Hot Tub, Spa	91.00 Each
c. Indoor - Hot Tub, Spa, Hydro Massage Bath Tub	65.00 Each
d. Fountains	56.00 Each
6 Manufactured Home and Other State-Approved Buildings	138.00 Each
a. Additional Sections	45.00 Each
7 Low Voltage Systems	176.00 Permit
T. ELECTRICAL INSPECTION	
1 Branch Circuit and Feeder for Lighting, Heating, Power Signaling, or Other Purpose	6.00 Each
2 Outlet, Including Attached Receptacle, When Installed Not More Than 24 Inches Apart for Border, Strip, or Footlight, or for Outline Decorative Display, or Group Lighting Elsewhere When in Show Window Lighting and on Electric Sign	1.00 Each
3 Outlet, Including Attached Receptacle, for Temporary Festoon or Decorative Lighting or for Temporary Working Light for Use in Building Construction	1.00 Each
4 Plastic Outlet Boxes in Fire Related Construction, Not Including Device	2.00 Each
U. ELECTRICAL INSPECTION OF MOTORS, GENERATORS, MOTOR-GENERATOR SETS, BALANCER SETS, DYNAMOTORS, CONVERTERS, TRANSFORMERS, BALANCING COILS, OR RECTIFIERS INCLUDING ALL CONTROL APPARATUS	



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FEE DESCRIPTION	FEE UNIT
1 Basic	4.00 Each HP, KVA, or KW
2 Maximum	276.00 Unit
V. INSPECTION OF ELECTRICAL SERVICE	
1 Service Over 600 Volts	
a. First 200 KVA	159.00 Permit
b. Over 200 KVA	70.00 Unit
2 Service 600 Volts or Less	
a. Basic Fee for First 100 Ampere Capacity Including 1 Meter	159.00 Each
b. Surcharge (Each Additional 100 Ampere or Fraction Thereof)	53.00 Each
c. Additional Meter	53.00 Each
W. ELECTRICAL INSPECTION OF LIGHTING FIXTURE	
1 Incandescent	3.00 Each
2 Florescent Lighting Fixture (Complete with One Ballast)	3.00 Each
3 Mercury Vapor, High Pressure Sodium and Similar Lighting Fixture	3.00 Each
X. ELECTRICAL INSPECTION OF A SWITCH WHEN NOT ATTACHED TO OR INCLUDED WITH APPARATUS NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	
	3.00 Each
Y. ELECTRICAL INSPECTION OF RECEPTACLE, WALL SOCKET, OR SIMILAR FIXTURE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	
	3.00 Each
Z. ELECTRICAL INSPECTION OF AIR, WATER OR OTHER TYPE HEATER, WELDING MACHINES OR COMMERCIAL RANGES	
1 Basic	3.00 Each HP, KVA, or KW
1 Maximum	423.00 Unit
AA. ELECTRICAL INSPECTION OF A NEW ELECTRIC SIGN BEARING AN APPROVED LABEL INCLUDING CONNECTION	
	88.00 Unit
AB. ELECTRICAL INSPECTION REQUIRED ON AN EXISTING SIGN DUE TO MINOR ALTERATIONS ON AND/OR MOVING OF THE SIGN	
	53.00 Unit
AC. ELECTRICAL INSPECTION OF OUTLINE NEON OR COLD CATHODE LIGHTING	
	53.00 Each KVA Unit
AD. ELECTRICAL INSPECTION IF MACHINE APPARATUS OR APPLIANCE NOT SPECIFICALLY CLASSIFIED IN THE MASTER FEE SCHEDULE	
1 Basic	36.00 Each KW or KVA
2 Maximum	423.00 Unit
AE. ELECTRICAL INSPECTION OF A FORCED AIR FURNACE	
	53.00 Unit
AF. ELECTRICAL INSPECTION OF A MOVED BUILDING (ONE HOUR MINIMUM)	
	65.00 Hour or Fraction of
AG. ELECTRICAL INSPECTION OF CONSTRUCTION OR TEMPORARY SERVICE (POLE OR UNDERGROUND)	
	83.00 Unit
AH. ELECTRICAL INSPECTION	
1 Survey of Electrical Work or Equipment Pursuant to a Request	212.00 Hour or Fraction of



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FEE DESCRIPTION	FEE UNIT
AI. ELECTRICAL INSPECTION AS REQUIRED BY OAKLAND MUNICIPAL CODE (METER RESETS)	
1 Single Family Dwelling	70.00 Each
2 Apartment	70.00 Each
3 Commercial or Industrial	212.00 Hour or Fraction of
AJ EARTHQUAKE REOCCUPANCY PROGRAM - BUILDING PERMIT	
1 Engineering Analysis Report Review	2,056.00 Agreement
3 Contracted Engineering Services	Actual Cost Service Provided
5 Field Inspection/Site Visits (1 Hour Minimum)	212.00 Hour or Fraction Thereof
AK. GENERAL PLAN SURCHARGE	
1 Basic	
a. Building Permit	0.54% Construction Value
c. Private Plan/Public Improvement ("P-Job") Permit	0.54% Construction Value
2 Exemptions	
a. Abatement of Earthquake-Damaged Buildings Pursuant to the Mandatory Earthquake Abatement Program (Oakland Municipal Code)	0.70% General Plan
b. Abatement of Potentially Hazardous Unreinforced Masonry Buildings Pursuant to the Interim Seismic Upgrade Ordinance (Ordinance No. 11274 C.M.S.) or the Unreinforced Masonry (URM) Ordinance (Oakland Municipal Code)	0.70% General Plan
AL. REPORT OF PERMIT RECORD	
1 Research for Permit Record (Each Building)	130.00 Hour or Fraction of
2 Determination or Assessment (Each Building)	130.00 Each
AM. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	
1 Certificate of Occupancy	740.00 Permit
2 Temporary Certificate of Occupancy	635.00 Permit
AN. MITIGATION MONITORING	
1 ER and Sustainability Regulations - new construction (Building permit valuation over \$200,000)	50% of Building Permit Inspection Fee
AO. CERTIFICATE OF OCCUPANCY RELATED TO CONSTRUCTION PERMITS	
1 Certificate of Occupancy	740.00 Permit
2 Temporary Certificate of Occupancy	635.25 Permit

PLAN CHECK

A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND BUILDING CODE OR OAKLAND SIGN CODE OR ANY SECTION OF THE OAKLAND MUNICIPAL CODE

a. Plan Checking - Front Counter Support	88.00 per 1/2 hour
b. Plan Checking - Engineer Review Support	131.50 per 1/2 hour



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FEE DESCRIPTION	FEE UNIT
1 Plan Checking Project Value \$5,001 or above	125% Inspection Fee
2 Request Plan Checking Outside of Regular Working Hours	394.00 Hour or Fraction of
3 Consultation Requested for Preliminary Plan Review by Plan Check Staff	
a. Regular Working Hours	263.00 Hour or Fraction of
b. Outside of Regular Working Hours	394.00 Hour or Fraction of
4 Additional Checking and/or Processing Required Due to Plan Deficiencies or Changes	263.00 Hour
5 Process Coordination Fee for each applicable Permit for Projects Equal to or Greater than \$500,000 valuation	3% Inspection Fee
B. INSTALLATION / REGISTRATION / INSPECTION CERTIFICATION FOR RE-ROOFING PERMIT OR CERTIFICATION FOR INSULATION PERMIT	32.00 Permit
C. ASSIGNMENT AND DESIGNATION OF BUILDING NUMBERS AS REQUIRED BY OAKLAND MUNICIPAL CODE	
1 Dwelling	51.00 Building Number
2 Other (Building, Apartment, or Hotel)	142.00 Building Number
3 Change of Address	370.00 Request
D. PROCESSING OF A BUILDING MOVING APPLICATION AS REQUIRED BY OAKLAND MUNICIPAL CODE	912.00 Permit
E. SERVICE CHARGE TO PROCESS REQUEST TO EXTEND PERMIT EXPIRATION LIMITATION OR REINSTATE PERMIT	
1 Extension or Reinstatement	143.00 Permit
F. BOARD OF EXAMINERS & APPEALS	
1.Processing Request For Handicapped Exceptions to Title 24 Regulation	
a. Grade I - Minimum Code Technically Requiring Limited Staff Time	263.00 Each
b. Grade II - Code Violation Requiring Field Review or Additional Staff Time	641.00 Each
c. Grade III - Appeals Regarding Code Requirements when Projects are in Design Stage	844.00 Appeal
2 Processing Request for Alternate Materials or Method of Construction	
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	596.00 Request
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	
1 First Two Requests	641.00 Request
2 Additional Request	974.00 Request
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	
1 First Two Requests	1,019.00 Request
2 Additional Request	1,163.00 Request
3. Driveway Appeals	
a. Grade I - Minimum Code Deviations Requiring Limited Staff Time	596.00 Appeal
b. Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	641.00 Appeal
c. Appeals for Projects in Design Stage	844.00 Appeal



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FEE DESCRIPTION	FEE UNIT
d. Appeals to City Council	844.00 Appeal
G. SITE PLAN REVIEW	
1 Site Plan Review	691.00 Plan
2 Parking Review First 4 Spaces	485.00 Plan
3 Surcharge	
a. 5-20 Parking Spaces	616.00 Plan
b. 21-40 Parking Spaces	748.00 Plan
c. 41-120 Parking Spaces	880.00 Plan
d. 121-300 Parking Spaces	1,011.00 Plan
e. 301 or More Parking Spaces	1,142.00 Plan
H. GEOLOGICAL REPORT REVIEW OR GEOLOGICAL REPORT WAIVER REVIEW AS REQUIRED BY OAKLAND MUNICIPAL CODE	
1 Geological Report Deposit	
a. Report Review	656.00 Report
b. Consultant Review	
2 Review of Waiver of Geological Report Requirements	
a. Letter of Waiver by City Engineer	610.00 Waiver
I. MAKING BUILDING RECORDS AVAILABLE FOR VIEWING AND/OR COPYING FROM ARCHIVES	
J. DUPLICATE INSPECTION RECORD CARD	
1 Replace	32.00 Card
2 Research	93.00 Instance
K. PLAN CHECK FOR DRIVEWAY PERMITS	129.00 Permit
L. PROCESSING DEMOLITION PERMITS (EXEMPT: SFD DETACHED GARAGE LESS THAN 400 S.F.)	300.00 Permit
M. EARTHQUAKE DAMAGE ASSESSMENT REVIEW (No Report Fee for Owner-Occupied Single Family Dwellings)	
1 Minor Report (Less Than 3 Hour Review)	2,121.00 Report + Building
2 Major Report (3 Hour Review or Over)	8,388.00 Report + Building Permit Fee
N. ZONING CONDITIONS OF APPROVAL COMPLIANCE	
1 New Construction Up to \$300,000	257.00 Permit
2 New Construction Over \$300,000	
a. Per Each \$100,000 Over \$300,000	257.00 Permit
3 Additions/Alterations Over \$25,000	257.00 Permit
O. MISCELLANEOUS ENGINEERING REVIEW	
1 Regular Working Hours	263.00 Hour or Fraction of
2 Outside of Regular Working Hours	394.00 Hour or Fraction of
P. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT NOT RELATED TO ANY OTHER REQUIRED PERMIT	
1 Plan check During Regular Working Hours	263.00 Hour or Fraction of
2 Plan check Outside of Regular working Hours	394.00 Hour or Fraction of
3 Inspection during Regular Working Hours	394.00 Hour or Fraction of
4 Inspection Outside Regular Working Hours (2.5 hours maximum)	793.00 Each Request - Not to exceed 2.5 Hours



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FEE DESCRIPTION	FEE UNIT
Q. PRE-APPLICATION FEE	
1 Less than \$500,000 Construction Valuation	438.00 Each
2 Greater than \$500,001 Construction Valuation	2,254.00 Each
R. SOFT STORY RETROFIT	442.00 Each
PLANNING & ZONING	
A. APPLICATIONS UNDER THE OAKLAND ZONING REGULATIONS	
1 Major Conditional Use Permit	
a. Report Fee	3,082.00 Report
2 Major Variance	
a. Report Fee	3,082.00 Report
3 Rezoning	
a. Rezoning	4,852.00 Report
4 Planned Unit Development (Preliminary)	
a. Basic Fee	7,947.00 Report
b. Plus Per 10,000 Sq. Ft. of Site Area Over Four (4) Acres	47.00 10,000 Sq. Ft.
c. Plus per Sq. Ft. of Floor Area	0.02 Square Foot
5 Planned Unit Development (Final)	
a. Basic Fee	5,721.00 Report
b. Plus per Sq. Ft. of Floor Area	0.02 Square Foot
6 Minor Variance	
a. Report Fee	1,523.00 Report
7 Minor Conditional Use Permit	
a. Report Fee	1,523.00 Report
8 Regular Design Review	
a. Report Fee - Minor Project	1,523.00 Report
b. Report Fee - Major Project	2,781.00 Report
9 Small Project Design Review	
a. Report Fee - Track One	470.00 Report
b. Report Fee - Track One (signs & fences)	392.00 Report
c. Report Fee - Track One (Secondary Units between 500 and 900 Sq. Ft.)	615.00 Report
d. Report Fee - Track Two	594.00 Report
e. Report Fee - Track Three	1,093.00 Report
10 Special Residential Design Review	
a. Design Review Exemption	
1 Report Fee Not involving changes to the Building Envelope or Exterior	256.00 Report
2 Report Fee Involving Changes to the Building Envelope or Exterior	272.00 Report
3 Report Fee for Secondary Units under 500 square feet	426.00 Report



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FEE DESCRIPTION	FEE UNIT
4 Report Fee for matching exterior changes only	78.00 Report
b. S-11 Design Review - Special Fees	
1 North Oakland Hill Area Specific Plan Recovery Fee Per Dwelling	428.00 Report
c. Development Agreement	12,678.00 Report
11 Development Agreement: Annual Review	3,694.00 Report
12 Appeals	
a. Report Filing Fee: Appeal to Planning Commission	935.00 Appeal
b. Report Filing Fee: Appeal to City Council	1,180.00 Appeal
c. Billboard Amortization	1,811.00 Appeal
13 Requests	
a. For Extension of Time of Approved Permit	330.00 Request
1. Exhausted Administrative Extensions - sent to Planning Commission	1,286.00 Request
b. For Reconsideration of Existing Approval	50% of the current Request base
c. For General Plan Determination	1,132.00 Request
d. For Written Determination by Zoning Administrator (1 hour minimum)	403.00 Request
14 Business Tax Certificate	51.00 Report
15 General Plan Amendment	
b. General Plan Amendment	6,023.00 Report
16 New construction & Activity Surcharge	
a. Minor Permits involving the new construction of 25-49 units:	920.00 Permit
b. Minor Permits involving the new construction of 50-99 units:	1,276.00 Permit
c. Minor Permits involving the new construction of 100+ units:	1,782.00 Permit
d. Major Permits involving the new construction of 25-49 units:	2,188.00 Permit
e. Major Permits involving the new construction of 50-99 units:	2,584.00 Permit
f. Major Permits involving the new construction of 100+ units:	3,810.00 Permit
g. Minor Permits involving the new construction of 10,000 sq.ft. - 49,999 sq.ft. of non-residential floor area	920.00 Permit
h. Minor Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	1,782.00 Permit
i. Major Permits involving the new construction of 10,000 sq.ft. - 49,999sq.ft. of non-residential floor area	2,188.00 Permit
j. Major Permits involving the new construction of 50,000 sq.ft. + of non-residential floor area	3,810.00 Permit
k. Major Permits involving an Extensive Impact Civic Activity:	3,457.00 Permit
l. Projects involving construction on a lot sloped 20% or more	1,619.00 Permit
m. Determination of Public Convenience or Necessity (w/CUP)	1,145.00 Permit
n. Determination of Public Convenience or Necessity (without CUP)	1,424.00 Permit
o. Special Findings Fees for Complex Projects	589.00 Permit
17 Application Notification Fee	
a. Notification - Category 1 (Notification of properties adjacent and across the street. City creates mailing list but applicant mail notices)	94.00 Notification
b. Notification - Category 2 (Notification of property owner within 300 ft. City creates the list and does the mailing.)	1,160.00 Notification



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FEE DESCRIPTION	FEE UNIT
c. Notification - Category 3 (Notification of regulatory change plus actual cost of advertisement)	1160.00 + Notification plus actual cost of advertisement
18 In-Lieu Fee for Parking	21,000.00 Per Space
19 In-Lieu Fee for Open Space in a Residential Project	32.00 Per Square Foot
B. APPLICATIONS UNDER THE OAKLAND SUBDIVISION REGULATIONS (42512)	
1 Tentative Map (In Connection with Planned Unit Development or Use Permit)	6,825.00 Report
2 All Other Tentative Maps (Other than Condominium Conversions)	
a. Basic Fee	6,825.00 Report
b. Surcharge (Per Lot)	186.00 Lot
3 Private Access Easement	
a. Private Access Easement	2,785.00 Report
4 Tentative Parcel Map	3,060.00 Report
5 Parcel Map Waiver	1,109.00 Report
6 Condominium Conversion: Parcel Map	3,624.00 Report
7 Condominium Conversion: Tentative Map	6,532.00 Report
8 Request for Extension of Time Limits	330.00 Report
9 Projects Involving Purchase of Condo Conversion Rights	920.00
C. REQUEST FOR ENVIRONMENTAL IMPACT ASSESSMENT (CEQA/NEPA)	
1 Request for Environmental Determination (If Project is Exempt)	
a. Standard Exemption such as 15301 and other exemption not requiring findings or a Categorical Exclusion under NEPA	366.00 Exemption Determination
b. Request for Environmental Review (If Project is exempt under California Code 15280, 15332, or other Exemption Requiring Findings)	1,078.00 Exemption Determination
c. Request for Environmental Review (If Project is exempt but requires analysis and/or findings equivalent to an initial study) or an Environmental Assessment under NEPA	25% or \$2,045 Exemption Determination minimum
2 Request for Environmental Review (If Project is Not Exempt)	
a. Request for Environmental Review (If Project is Not Exempt) or an Environmental Assessment under NEPA	25% Initial Study
b. Notification Fee: Request for Environmental Review or an Environmental Assessment under NEPA	933.00 Report
3 Environmental Review Processing Fee-EIR/EIS	28% or \$12,089 EIR/EIS Consultant Fee
4 Challenge or Appeal of any Environmental Determination or a Categorical Exclusion under NEPA	
a. To City Planning Commission	935.00 Appeal
b. To City Council	1,180.00 Appeal
5 Environmental Impact Data Collection, if EIR/EIS required	13,228.00 Report
E. SUBDIVISION REGULATIONS	
1 Design Review Guidelines	36.00 Each
F. RETROFIT RIGHT PUBLICATION (cost per book)	



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FEE DESCRIPTION	FEE UNIT
1 Retail (1-4 Copies)	36.00 Each
2 Wholesale	47.00 Each
G. CONDOMINIUM CONVERSION INFORMATION PACKAGE DOCUMENT	11.00 Package
H. ANNEXATION FEE	5,000.00 Per
I. PLAN CHECKING AND/OR PROCESSING OF APPLICATION FOR A PERMIT REQUIRED BY OAKLAND ZONING REGULATION, SUBDIVISION REGULATIONS, AND/OR ENVIRONMENTAL REVIEW	
1 Consultation Services Requested or Preliminary Plan Review (One Hour Minimum)	257.00 Hour or Fraction of
a. Consultation Services Requested or Preliminary Plan Review	771.00 Each
b. Consultation Services Requested or Prelim. Plan Review for Major Projects	3,124.00 Each
2 Additional Plan Checking and/or Processing Required Due to Plan Deficiencies or Changes (Two Hour Minimum)	257.00 Hour or Fraction of
3 Consultation Services or Plan Review Requested Outside Regular Hours (Two Hour Minimum)	350.00 Hour or Fraction of
4 Major Projects contract services for permit review, plan check, environmental review and/or mitigation monitoring	
a. Associated fixed fees may be reduced by the City Manager provided that all City costs are covered	Actual Cost
J. WRITTEN DETERMINATION BY ZONING ADMINISTRATOR	434.00 Each
K. ZONING CONFIRMATION LETTER	
1 Standard - No Research Required	46.00 Each
2 Research Required	186.00 Hour or Fraction of
L. MILLS ACT	
1 Application Fee	524.00 Application
2 Inspection Fee	245.00 Inspection
M. NEIGHBORHOOD MEETING STAFF ATTENDANCE FEE (PER STAFF MEMBER REQUESTED BY PROJECT SPONSOR)	
1 Attendance at 1st Community Meeting	350.00 Hour
2 Attendance at 2nd Community Meeting	443.00 Each Staff Member
3 Attendance at 3rd Community Meeting	665.00 Each Staff Member
4 Attendance at 4th (and subsequent) Community Meeting	665.00 Each Staff Member
N. SPECIAL DESIGN REVIEW	
1 Track One	470.00 Report



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FEE DESCRIPTION	FEE UNIT
2 Track Two	594.00 Report
O. Unattended Donation/Collection Boxes (UDCB)	
1. UDCB Permit Application (includes one permit inspection)	490.00 Permit
2 UDCB Permit Renewal (includes one permit inspection)	225.00 Permit
P. CREEK PROTECTION PERMIT	
1 Category I	No Permit
2 Category II	146.00 each
3 Category III	716.00 each
4 Category IV (Up to 8 Hours)	1,398.00 each
5 Over 8 Hours	168.00 each
6 Appeal of Determination to Building Official	559.00 each
7 Appeal to the Planning Commission	935.00 each
Q. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2016 to Jun. 30, 2017)	
1 Multi-Family Housing	
a. Zone 1	5,500.00 unit
b. Zone 2	4,550.00 Unit
c. Zone 3	0.00 Unit
2 Townhome Housing	
a. Zone 1	6,500.00 Unit
b. Zone 2	2,600.00 Unit
c. Zone 3	0.00 Unit
3 Single-Family Housing	
a. Zone 1	6,000.00 Unit
b. Zone 2	3,750.00 Unit
c. Zone 3	0.00 Unit
The Records Management Fee and Technology Enhancement Fee do not apply to the above. See OMC Section 15.72.140 for the map of the above zones.	
R. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)	
1 Multi-Family Housing	
a. Zone 1	11,500.00 unit
b. Zone 2	9,250.00 Unit
c. Zone 3	0.00 Unit
2 Townhome Housing	
a. Zone 1	12,000.00 Unit
b. Zone 2	7,200.00 Unit
c. Zone 3	0.00 Unit
3 Single-Family Housing	
a. Zone 1	12,500.00 Unit
b. Zone 2	9,000.00 Unit
c. Zone 3	0.00 Unit
The Records Management Fee and Technology Enhancement Fee do not apply to the above. See OMC Section 15.72.140 for the map of the above zones.	



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FEE DESCRIPTION	FEE UNIT
S. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)	
1 Multi-Family Housing	
a. Zone 1	22,000.00 Unit
b. Zone 2	17,750.00 Unit
c. Zone 3	3,000.00 Unit
2 Townhome Housing	
a. Zone 1	20,000.00 Unit
b. Zone 2	14,250.00 Unit
c. Zone 3	1,000.00 Unit
3 Single-Family Housing	
a. Zone 1	23,000.00 Unit
b. Zone 2	16,500.00 Unit
c. Zone 3	1,000.00 Unit
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.	
T. AFFORDABLE HOUSING IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)	
4 Multi-Family Housing	
a. Zone 1	22,000.00 Unit
b. Zone 2	17,750.00 Unit
c. Zone 3	6,000.00 Unit
2 Townhome Housing	
a. Zone 1	20,000.00 Unit
b. Zone 2	14,250.00 Unit
c. Zone 3	4,000.00 Unit
3 Single-Family Housing	
a. Zone 1	23,000.00 Unit
b. Zone 2	16,500.00 Unit
c. Zone 3	4,000.00 Unit
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.	
U. AFFORDABLE HOUSING IMPACT FEE (Beginning Jul. 1, 2020)	
1 Multi-Family Housing	
a. Zone 1	22,000.00 Unit
b. Zone 2	17,500.00 Unit
c. Zone 3	12,000.00 Unit
2 Townhome Housing	
a. Zone 1	20,000.00 Unit
b. Zone 2	14,250.00 Unit
c. Zone 3	8,000.00 Unit
3 Single-Family Housing	
a. Zone 1	23,000.00 Unit
b. Zone 2	16,500.00 Unit
c. Zone 3	8,000.00 Unit
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 15.72.140 for the map of the above zones.	
W. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)	
1 Multi-Family Housing	
a. Zone 1	750.00 Unit
b. Zone 2	250.00 Unit
c. Zone 3	0.00 Unit
2 Townhome Housing	
a. Zone 1	1,000.00 Unit
b. Zone 2	1,000.00 Unit



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FEE DESCRIPTION	FEE UNIT
c. Zone 3	0.00-Unit
3 Single-Family-Housing	
a. Zone-1	1,500.00-Unit
b. Zone-2	100.00-Unit
c. Zone-3	0.00-Unit
4-Office	0.00-Square-Foot
5-Freestanding-Retail	0.00-Square-Foot
6-Ground-Floor-Retail	0.00-Square-Foot
7-Industrial	0.40-Square-Foot
8-Warehouse/Distribution	0.65-Square-Foot
9-Hotel/Motel	0.10-Square-Foot
10-Institutional	2.50-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
X. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)	
1 Multi-Family-Housing	
a. Zone-1	750.00-Unit
b. Zone-2	500.00-Unit
c. Zone-3	0.00-Unit
2 Townhome-Housing	
a. Zone-1	1,000.00-Unit
b. Zone-2	1,000.00-Unit
c. Zone-3	0.00-Unit
3 Single-Family-Housing	
a. Zone-1	2,000.00-Unit
b. Zone-2	1,500.00-Unit
c. Zone-3	0.00-Unit
4-Office	0.00-Square-Foot
5-Freestanding-Retail	0.00-Square-Foot
6-Ground-Floor-Retail	0.15-Square-Foot
7-Industrial	0.00-Square-Foot
8-Warehouse/Distribution	0.40-Square-Foot
9-Hotel/Motel	0.90-Square-Foot
10-Institutional	0.20-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
Y. CAPITAL IMPROVEMENTS IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)	
1 Multi-Family-Housing	
a. Zone-1	1,250.00-Unit
b. Zone-2	750.00-Unit
c. Zone-3	0.00-Unit
2 Townhome-Housing	
a. Zone-1	3,000.00-Unit
b. Zone-2	2,000.00-Unit
c. Zone-3	1,000.00-Unit
3 Single-Family-Housing	
a. Zone-1	4,000.00-Unit
b. Zone-2	3,000.00-Unit
c. Zone-3	1,000.00-Unit
4-Office	1.00-Square-Foot
5-Freestanding-Retail	0.25-Square-Foot
6-Ground-Floor-Retail	0.00-Square-Foot
7-Industrial	0.75-Square-Foot
8-Warehouse/Distribution	1.00-Square-Foot



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FEE DESCRIPTION	FEE UNIT
9-Hotel/Motel	0.35-Square-Foot
10-Institutional	2.50-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC-Section-17.74.150 for the maps of the above zones.	
Z. CAPITAL IMPROVEMENTS IMPACT FEE (Beginning Jul. 1, 2020)	
1-Multi-Family-Housing	
a. Zone-1	1,250.00-Unit
b. Zone-2	750.00-Unit
c. Zone-3	0.00-Unit
2-Townhome-Housing	
a. Zone-1	3,000.00-Unit
b. Zone-2	2,000.00-Unit
c. Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a. Zone-1	4,000.00-Unit
b. Zone-2	3,000.00-Unit
c. Zone-3	1,000.00-Unit
4-Office	1.00-Square-Foot
5-Freestanding-Retail	0.25-Square-Foot
6-Ground-Floor-Retail	0.00-Square-Foot
7-Industrial	0.75-Square-Foot
8-Warehouse/Distribution	1.00-Square-Foot
9-Hotel/Motel	0.35-Square-Foot
10-Institutional	
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC-Section-17.74.150 for the maps of the above zones.	
AA. TRANSPORTATION IMPACT FEE (Effective Sept. 1, 2016 to Jun. 30, 2017)	
1-Multi-Family-Housing	
a. Zone-1	750.00-Unit
b. Zone-2	750.00-Unit
c. Zone-3	750.00-Unit
2-Townhome-Housing	
a. Zone-1	1,000.00-Unit
b. Zone-2	1,000.00-Unit
c. Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a. Zone-1	1,000.00-Unit
b. Zone-2	1,000.00-Unit
c. Zone-3	1,000.00-Unit
4-Office	0.85-Square-Foot
5-Freestanding-Retail	0.75-Square-Foot
6-Ground-Floor-Retail	0.75-Square-Foot
7-Industrial	0.55-Square-Foot
8-Warehouse/Distribution	0.35-Square-Foot
9-Hotel/Motel	0.65-Square-Foot
10-Institutional	1.20-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC-Section-17.74.150 for the maps of the above zones.	
BB. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2017 to Jun. 30, 2018)	
1-Multi-Family-Housing	
a. Zone-1	750.00-Unit



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FEE DESCRIPTION	FEE UNIT
b.-Zone-2	750.00-Unit
c.-Zone-3	750.00-Unit
2-Townhome-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
4-Office	0.85-Square-Foot
5-Freestanding-Retail	0.75-Square-Foot
6-Ground-Floor-Retail	0.75-Square-Foot
7-Industrial	0.55-Square-Foot
8-Warehouse/Distribution	0.35-Square-Foot
9-Hotel/Motel	0.65-Square-Foot
10-Institutional	1.20-Square-Foot
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
CC. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2018 to Jun. 30, 2019)	
1-Multi-Family-Housing	
a.-Zone-1	750.00-Unit
b.-Zone-2	750.00-Unit
c.-Zone-3	750.00-Unit
2-Townhome-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
4-Office	1.00-Square-Foot
5-Freestanding-Retail	0.75-Square-Foot
6-Ground-Floor-Retail	0.75-Square-Foot
7-Industrial	0.55-Square-Foot
8-Warehouse/Distribution	0.35-Square-Foot
9-Hotel/Motel	0.65-Square-Foot
10-Institutional	2.00-Square-Foot
The Records Management Fee and Technology Enhancement Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
DD. TRANSPORTATION IMPACT FEE (Effective Jul. 1, 2019 to Jun. 30, 2020)	
1-Multi-Family-Housing	
a.-Zone-1	750.00-Unit
b.-Zone-2	750.00-Unit
c.-Zone-3	750.00-Unit
2-Townhome-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit



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FEE DESCRIPTION	FEE UNIT
4-Office	1.00-Square-Foot
5-Freestanding-Retail	0.75-Square-Foot
6-Ground-Floor-Retail	0.75-Square-Foot
7-Industrial	0.55-Square-Foot
8-Warehouse/Distribution	0.35-Square-Foot
9-Hotel/Motel	0.65-Square-Foot
10-Institutional	2.00-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
EE. TRANSPORTATION IMPACT FEE (Beginning Jul. 1, 2020)	
a.-Zone-1	750.00-Unit
b.-Zone-2	750.00-Unit
c.-Zone-3	750.00-Unit
2-Townhome-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
3-Single-Family-Housing	
a.-Zone-1	1,000.00-Unit
b.-Zone-2	1,000.00-Unit
c.-Zone-3	1,000.00-Unit
4-Office	2.00-Square-Foot
5-Freestanding-Retail	0.75-Square-Foot
6-Ground-Floor-Retail	0.75-Square-Foot
7-Industrial	0.55-Square-Foot
8-Warehouse/Distribution	0.35-Square-Foot
9-Hotel/Motel	0.65-Square-Foot
10-Institutional	3.00-Square-Foot
The Records-Management-Fee and Technology-Enhancement-Fee do not apply to the above fees. See OMC Section 17.74.150 for the maps of the above zones.	
FF. Appeal of Affordable Housing Impact Fee, Transportation Impact Fee, and/or Capital Improvements Impact Fee	
1-Filing-Fee	4,013.00-Appeal, or not to exceed 20% of the Total Impact Fees appealing
GG. Residential Hotel Demolition and Conversion Impact Fee (Effective Jan 26, 2019)	
1-Residential-Hotel-Unit	181,000.00-Unit
The Records-Management-Fee and Technolgy-Enancement fee do not apply to the above fee	
2-Appeals	
a.-Filing-Fee	4,010.43-Appeal, or not to exceed 20% of the Total Impact Fees appealing