

CITY OF OAKLAND
CONSOLIDATED PLAN
For the
Department of Housing and Community
Development

Annual Action Plan
July 1, 2016 – June 30, 2017



Final published May 31, 2016

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City's Consolidated Plan for Housing and Community Development is a comprehensive analysis of current market conditions, housing and community development needs and one year plan update (2016/17) to the current five year strategy (2015/20) to address those needs. The Community Planning and Development section of the U.S. Department of Housing and Urban Development (HUD) requires four programs to submit an Annual Action Plan (AAP) each year. The four programs are the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the Housing Opportunities for Persons with AIDS (HOPWA) and the HOME Investment Partnerships programs. This AAP covers the City's 2016/17 fiscal year (FY) which runs from July 1, 2016 through June 30, 2017.

This planning document contains a comprehensive strategic plan designed to achieve the following: 1) Increase and maintain the supply of affordable supportive housing for low-income and special needs populations, including the homeless, 2) Create a suitable living environment through neighborhood revitalization and improvements in public facilities and services, 3) Expand economic opportunities for lower income households.

The AAP was developed with coordination with other City departments, analysis of demographic data, citizen participation, consultations with public, private and nonprofit organizations, and discussions with other government agencies. The purpose of the plan is to provide the framework for comprehensive, integrated approach to planning and implementing Oakland's housing, community development, economic development and homeless needs and priorities in the form of a Strategic Plan. Because funds are limited and unmet needs are great, the City leveraged Consolidated Plan Investments as much as possible. This AAP also allows the City to apply for other grants when the federal government makes them available to local jurisdictions. The City prepares Certifications of Consistency with the Consolidated Plan to assure that both City and external agencies applying for other HUD programs are proposing activities consistent with the needs, goals and priorities identified in the City's Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Oakland proposes to use 2016/17 CDBG, HOME, HOPWA and ESG Formula Grant funds to support activities to accomplish the following objectives and outcomes:

- Accessibility, availability and sustainability for the purpose of creating suitable living environments
- Accessibility, availability and sustainability for the purpose of providing decent affordable housing
- Accessibility and sustainability for the purpose of creating economic opportunities
- Rapid re-housing and other assistance to decrease episodes of homeless
- AIDS housing and services for people living with AIDS and their families

Activities to fulfill said objectives and outcomes are described in detail in this AAP for each program: CDBG, HOME, HOPWA and ESG.

Please see "Grantee Unique Appendices" for detailed Affordable Housing Planned Actions for Fiscal Year 2016/17.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is currently in its first year (2015/16) of the 2015/20 Five Year Consolidated Plan term. The 2015/16 Consolidated Annual Performance & Evaluation Report will include updated data and information regarding the first year performance of the 2015/2020 Consolidated Plan and the 2015/16 AAP.

The City strives to progress in a substantial way, towards meeting its housing goals. By the end of FY 14/15, goals of expanding the supply of affordable rental housing and ownership housing fell short by about 40% and 20% respectively. This is substantially due to the dissolve City of Oakland's Redevelopment Agency in February 2012, stripping the City of a major source of housing development funding for new affordable housing development. Alternately, within the same period the City met its goals for new Senior and special needs housing units. Additionally, the City met its goals to preserve its affordable housing stock as there were many older affordable housing developments that had significant amounts of deferred maintenance. The City anticipates positive outcomes and met targets for housing by the end of FY 2015/16.

While the City's first-time homebuyer program was negatively impacted by the dissolution of Oakland's Redevelopment Agency as well, City staff secured state funding to continue program operations. This effort does not make up for the major funding losses to the program. However, the City staff continues to provide innovative services to its first time homebuyers with the resources it has.

Changes to the City's residential lending program for rehabilitation of owner-occupied housing, including increases in the maximum loan amounts, have produced an increase in activity that resulted in

the City exceeding FY 2014/15 goals and we expect level, if not greater accomplishments by the end of FY 2015/16.

For 2014/15, total goals set under the CDBG program were exceeded by 10%, providing innovative services and programs to low-low/moderate income communities; senior services, youth services, tenant/landlord counseling, housing related services, business assistance, homeless services, and anti-crime services. In addition, a few infrastructure projects were completed in 2014/15. 2015/16 appears to be almost equally promising to deliver on the set goals and objectives, with only a few projects experiencing less than moderate progress.

Evaluation of Past Performance (cont'd)

Objectives for the Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG) and Housing Opportunities for Persons With AIDS (HOPWA) funded homeless housing services and special needs programs are to utilize the various funding streams to increase and maintain the supply of affordable supportive housing for homeless households, extremely low –income, low-income and special needs populations.

The City of Oakland's Permanent Access To Housing (PATH) Strategy is supported by HUD's HEARTH (Homeless Emergency And Rapid Transition To Housing) ESG to provide rapid rehousing, homeless prevention, housing relocation & stabilization services, rental assistance, emergency shelter, and street outreach (essential services) to assist homeless clients into permanent (supportive) housing. Additional funds accessed to support the City's PATH strategy include, but not limited to Community Development Block Grant funds, from Alameda County and the City of Berkeley, Housing Authority, and Supportive Housing Program funds.

The Department of Human Services – Community Housing Services Division has been successful in addressing the majority of the goals and objectives addressed in the Annual Action Plan. The City continues to work to improve the delivery of the restructured Citizen Participation and Evaluation process.

Outreach service goals have been exceeded, reaching those in homeless encampments, shelters, food distribution sites, City sponsored Homeless Outreach Fairs and the like in order to disseminate needed information and encourage access to available services and housing in Oakland.

Goals set under HIV/AIDS Housing and services are being met in the Oakland EMA (Eligible Metropolitan Area) which includes Alameda County and Contra Costa County providing housing, information & referral, and support services to persons living with AIDS and their households.

Within the Oakland Eligible Metropolitan Statistical Area (EMSA), HOPWA funds are used to: develop housing for persons with HIV/AIDS and their families; fund property acquisition and rehabilitation to increase HIV/AIDS housing inventory; maintain current inventory of HIV/AIDS housing within the

Oakland EMSA; and to provide HIV/AIDS services including, but not limited to information and referral services, tenant based rental assistance, short term rental and utilities assistance, and other support services to assist HIV/AIDS clients and their families to stabilize their lives while housed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In preparation for the 5 Year Consolidated Plan, the City of Oakland undertook an intensive Citywide Community and Neighborhood Needs Assessment as required by the U.S. Department of Housing and Urban Development (HUD). The assessment efforts gathered community input from those who live and work in Oakland on the priorities and resource allocations for federal HUD funds over the next five years.

A community meeting was held March 23, 2016 in City Hall. A public hearing was held May 17, 2016 in City Hall, a central location easily accessible by BART and with ample parking.

Oakland Community members were notified of these meetings via Newspaper, posting to the City's website under CDBG, and through mailings to CDBG applicant lists, recipients, and Community Development District Boards. All meetings were wheel chair accessible.

Consultations with local agencies on lead-based paint hazards occurred through the Community Development Partnership—a partnership between the City of Oakland, the Alameda County Lead Poisoning and Prevention Program (ACLPPP), and the U.S. Department of Housing and Urban Development's (HUD) Lead-Based Paint Hazard Control Grant Program. Alameda County will provide technical assistance, lead evaluations, risk assessments and paint inspections in up to 30 units of eligible housing pre year in Oakland for HUD 22. The Lead Hazard Control Grant, HUD 22, is a three-year grant. ACLPPP will also provide clearance inspections, health education, promotion of blood lead screening and limited assistance with temporary relocation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Full summary provided in the attached Citizen Participation section of the Annual Action Plan. The few public comments received are listed below.

a. Bus Rapid Transit (BRT) Project

Council Members and Community members expressed concern regarding the allocation of \$500,000 to the BRT Project, a collaborative between the City of Oakland and Alameda County

(AC) Transit, to provide assistance to businesses along the International Boulevard and San Pablo Corridors during the construction and improvement of the City's bus transit system along these corridors. Council voted to approve the 2016/17 CDBG allocation to the BRT project, but not to improve expenditure until further considerations are made with regards to specific criteria standards and plans to effectively assist businesses on the International Boulevard and San Pablo Corridors.

b. Extended CDBG Agreements

Two provider agencies expressed that their annual allocations were being decreased as a result of City staff's recommendation to extend existing CDBG Agreement for one year. Staff clarified that while HUD's CDBG allocation to the City is decreased by \$33,175, extended Agreements are recommended for funding level to the what was awarded in the FY 2015/16. This made possible by CDBG fund balances made available for prior year funding. Staff further clarified for one agency, the fund decrease referenced is from a fund source other than CDBG. For the other agency, it was clarified that they were not recommended for funding because their current CDBG agreement is an amendment to extend an agreement with CDBG funds from a fiscal year prior to 2015/16. Further it was an allocation for capital improvement. The City diligently assisted the agency in maintaining the allocation for expenditure in FY 2015/16. The Agencies recommended for one-year extensions with 2016/17 CDBG funds were awarded under the 2015/16 CDBG program.

c. Homeless Outreach

A Councilmember made inquiry to the availability of funds to support homeless encampments. Staff informed the Councilmember that ESG funds are eligible for this activity. Further the City provides \$179,310 in General Purpose Funds to support the homeless in encampments. And CDBG funds are allocated to the City's Community Housing Services Division that manages the Permanent Access To Housing (PATH) Strategy. The PATH Strategy includes services to those living in homeless encampment. A portion of CDBG funds allocated to CHS has been access for this effort as well.

d. Access Improvement Program (AIP)

An Oakland resident who serves on the Mayors Commission on Persons with Disabilities and serves as the Deputy Director for the Center of Independent Living expressed concern about seniors living with disabilities needed Access Improvement Program (AIP) resources and services to make home modifications for homeowners and renters with disabilities. He mentioned the City's back log of applications for AIP services and his conversations with various staff around the matter. The Residential Lending manager confirmed that there is a back log of applicants due to the demand exceeding the funding means. Residential Lending Manager stated that average cost of \$7,500 for each Access Improvement project, excluding wheelchair lifts. He

further stated that successful applicants on the back log list are served prior to accepting new applications.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

Oakland City Council Resolution No. 86188 authorizes the City Administrator to 1) To Prepare and Submit to the U.S. Department of Housing and- Urban Development, the Consolidated Plan Annual Action Plan for Fiscal Year 2016-2017; 2) To Accept and appropriate funds totaling \$12,061,766 for the HOME , Emergency Solutions Grant, Housing Opportunities for Persons with AIDS, and the Community Development Block Grant Programs for FY 2016-2017; 3) To Negotiate and Execute CDBG agreements and amendments with existing CDBG sub-recipients to extend 2015/-2016 Agreements through fiscal year 2016-2017; 4) To appropriate \$950,000 in Revolving Loan Payments Program Income For Fiscal Year 2016-2017 and any amounts in excess thereof for Housing Rehabilitation Revolving Fund; and, 5) to authorize the reprogram of \$174,630 in carry-Forward and program savings CDBG Funds For 2016-2017 Projects

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator		OAKLAND	Housing and Community Development Department, CDBG
HOPWA Administrator		OAKLAND	Department of Human Services, Community Housing Se
HOME Administrator		OAKLAND	Housing and Community Development Department, Hous
ESG Administrator		OAKLAND	Department of Human Services, Community Housing Se

Table 1 – Responsible Agencies

Narrative (optional)

The City of Oakland (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs. The City's Community Development Block Grant (CDBG) Program in the City's Department of Housing and Community Development Department (DHCD) is responsible for the administration of Housing and Urban Development (HUD) Entitlement grants which includes the CDBG Program, the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grants Program (ESG), and the Housing Opportunities for Persons with AIDS Program (HOPWA). CDBG Program works closely with HCD's Housing Development Section that manages the HOME program and Oakland's Department of Human Services that manages the ESG and HOPWA programs along with Alameda and Contra Costa Counties. CDBG Program staff is responsible for the preparation of the Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPER).

Consolidated Plan Public Contact Information

City of Oakland
Department of Housing & Urban Development
150 Frank H. Ogawa Plaza, Suite 5313
Oakland, CA 94612

Attention:
Gregory Donnell Garrett, Acting Manager
Community Development Block Grant Division

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The development of this Consolidated Annual Action Plan for 2016/17 is the result of a citizen participation process consisting of:

- Citywide community meetings regarding CDBG, HOPWA, HOME and ESG funds;
- Public Hearings conducted at City Hall in 2016 regarding the Annual Action Plan and Potential Allocation Process to be considered for adoption by the City for its CDBG program;
- EveryOne Home Planning, conducted by Alameda County for the Alameda County Continuum of Care addressing housing and services for the homeless and those living with HIV/AIDS;
- Community Needs surveys conducted in 2015; and
- Data collected for the City's Housing Element, updated in 2016 which in part is informed by community input

Other sources and opportunities for community input occurred in the development of the:

- Housing Equity Road Map Report; and the
- Making Transitions Work Plan developed by the Oakland Housing Authority

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

A Community Needs Survey was conducted to solicit input from residents and workers in the City of Oakland. The questionnaire polled respondents about the level of need in their respective neighborhoods for various types of improvements that can potentially be addressed by the use of entitlement funds. A total of 1,404 survey responses were collected between May 4 and May 20, 2015, including 1,346 surveys collected electronically and 58 collected on paper. Of these surveys, 1,380 individuals responded to the survey in English, 4 individuals responded in Spanish, and 20 individuals responded to the questionnaire in Chinese characters.

The Housing Element is part of Oakland's General Plan that serves as a blueprint for housing the City's residents, at all economic levels including low income and households with special needs. The Housing Element presents an inventory of sites suitable for residential development in Oakland; an assessment of financial and programmatic resources; and an analysis of constraints, both governmental and non-governmental, to housing production in Oakland. This data and systematic analysis provides the basis for policies and actions to meet Oakland's housing needs for the future.

The ongoing identification of housing issues through these separate processes folded into the needs assessment and development of goals and policies for the Housing Element update. The City prepared an outreach plan specific to the Housing Element update process. A combination of internet/social media and public meetings were used to better understand Oakland's community housing needs and issues.

These documents require extensive public notification, and the funding sources strongly encourage community outreach and participation. To ensure that all segments of the population can participate in public meetings, the City selected locations that are accessible to persons with disabilities and attempts to hold public forums in locations that are accessible to those without private vehicles.

The foundation for the Housing Element is the Regional Housing Needs Allocation (RHNA). This is a state-mandated requirement that all California cities provide for their fair share of the regional housing need for all income levels. RHNA "assignments" for each city are determined by the Association of Bay Area Governments (ABAG). Oakland is required, under the RHNA, to plan for 14,765 new housing units between 2014 and 2022.

Community meetings were held to discuss CDBG future targeting plans, 16/17 allocations and review and feedback of alternate processes to make equitable and impactful allocations of CDBG funds to public service agencies.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

EveryOne Home coordinates local efforts to address homelessness, seeks to maintain the existing service capacity, build new partnerships that generate greater resources for the continuum of housing, services, and employment, and establish inter-jurisdictional cooperation. EveryOne Home leverages substantial federal, state, and local resources for homeless housing and services, standardize data collection, and facilitate a year-round process of collaboration. EveryOne Home includes representation from HOME Consortium jurisdictions and CDBG entitlement jurisdictions in the County, service providers and advocates, homeless or formerly homeless persons, and representatives of the faith community, business representatives, and education and health care professionals. EveryOne Home receives administrative funding through Alameda County's General Fund as well as contributions from each of Alameda County's jurisdictions.

The EveryOne Home plan is structured around five major goals: 1) Prevent homelessness and other housing crises. 2) Increase housing opportunities for the plan's target populations. 3) Deliver flexible services to support stability and independence. 4) Measure success and report outcomes.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Oakland is in regular consultation and participate with EveryOne Home (the Alameda County-wide continuum of care. Alameda County Housing and Community Development Department through HMIS and leadership of the EveryOne Home Performance Management Committee supports the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period of time homeless and reducing the recidivism rates for homeless people.

Consultation with EveryOne Home, the Alameda Countywide Continuum of Care, on the use of Emergency Solutions Grant (ESG) funds, began in early 2012, when representatives from the City of Oakland, City of Berkeley, Alameda County Housing and Community Development Department (Urban County grantee), and EveryOne Home worked together to implement the new ESG requirements in a way that would be consistent county-wide and would continue a collaboration which began in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. This collaboration resulted in the creation of Priority Home Partnership (PHP), which was a single county-wide program to implement HPRP. EveryOne Home held a community-wide meeting at which additional consultation and public input into the use of ESG funds was solicited. A series of meetings with EveryOne Home and the ESG grantees continues through the year and a coordinated ESG program was established and began implementation in early 2013. This coordinated program will use this same structure for FY 2016/17 ESG funding.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	EveryOne Home
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Alameda County jurisdictional meetings to discuss needs of the homeless, people living with AIDS and families, and special needs population. Efforts are to eliminate homelessness and increase housing options for extremely low and low income homeless populations.
2	Agency/Group/Organization	east bay community law center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
3	Agency/Group/Organization	Centro legal de la Raza
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
4	Agency/Group/Organization	CAUSA JUSTA
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	In regular consultation with this agency and its members regarding fair housing.
5	Agency/Group/Organization	ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	International Boulevard target area
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	EAST BAY ASIAN LOCAL DEV. CORP.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
7	Agency/Group/Organization	OCCUR
	Agency/Group/Organization Type	community organization
	What section of the Plan was addressed by Consultation?	community organization

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
8	Agency/Group/Organization	HOUSING CONSORTIUM OF THE EAST BAY
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
9	Agency/Group/Organization	DEPARTMENT OF HUMAN SERVICES
	Agency/Group/Organization Type	Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs needs assessment of strategic plan
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
10	Agency/Group/Organization	Alameda County Entitlement Jurisdictions
	Agency/Group/Organization Type	Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	East Bay Housing Organization
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
12	Agency/Group/Organization	Policy Link
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	affordable housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

14	Agency/Group/Organization	TransForm
	Agency/Group/Organization Type	affordable transformation
	What section of the Plan was addressed by Consultation?	affordable transportation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
15	Agency/Group/Organization	Urban Strategies Council
	Agency/Group/Organization Type	Economic Opportunities-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
16	Agency/Group/Organization	Community Development District Board Members
	Agency/Group/Organization Type	Community Advocates
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
17	Agency/Group/Organization	Housing Assistance Center
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
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Identify any Agency Types not consulted and provide rationale for not consulting

N/A

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EveryOne Home	City of Oakland PATH Strategy (plan to end homelessness in Oakland) is directly linked to the EveryOne Home Plan.
Housing Element	City of Oakland	The 5 Year Consolidated Plan Goals are all included in the Housing Element. The Housing Element Goals are more expansive in that they contain both housing policy goals beyond those noted for HUD in addition to land use planning policy goals directly related maintaining and growing the housing units for the City's existing and projected population.
Making Transitions Work	Oakland Housing Authority	States goals of the Oakland Housing Authority directly quoted to demonstrate Oakland Housing Authority Programs
Housing Equity Road Map	City of Oakland	Recommends viable policies or programs that will enable Oakland to grow in ways that honor its historic diversity and provide the housing infrastructure needed to enable long-time residents to remain and benefit from Oakland's renaissance. It is intended to serve as an action plan for new policies, programs, or investments that can be realized in the next few years to address the following: 1) the displacement of long-time residents who want to remain in Oakland; 2) new affordable housing production; and 3) housing habitability. Its development has influenced and complements the City's Housing Element for 2015-2023, adopted by City Council on December 9, 2014.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In preparation for the 2016/17 Annual Action Plan (AAP), the DHCD consulted with other departments within the City, other public agencies, private and nonprofit housing and public service providers, as well as private and public funding agencies. In addition citizen participation was requested in the review and approval process of the AAP.

In addition, staff attempted to consult with community in a public meeting to present an alternative process to increase citizen participation under the CDBG program.

For Emergency Solutions Grant and HOPWA, the City in partnership with the Alameda County Everyone Home Plan met a number of times with the community to set plans for homeless and special needs housing and services.

The feed back has been very impactful, requiring City staff to re-examine best process and procedures to ensure adequate citizen participation and the building of healthy relationships between the general public, City employees, and City Council members.

Citizen Participation Outreach (See below)

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
				1. Bus Rapid Transit (BRT) Project Council Members and Community members expressed concern regarding the allocation of \$500,000 to the BRT Project, a collaborative between the City of Oakland and Alameda County (AC) Transit, to provide assistance to businesses along the International Boulevard and San Pablo Corridors during the construction and improvement of the City bus transit system along these corridors. Council voted to approve the 2016/17 CDBG allocation to the BRT project, but not to improve		
			City of Oakland - Annual Action Plan Fiscal Year 2016/17			21

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Participatory Budgeting Process/CDBG Planning	Non-targeted/broad community low/moderate income citizens & neighborhoods	Over 60 community members, City employees, and recipients of CDBG funds attended this meeting that was intended to introduce as an option for CDBG fund allocation, the Participatory Budgeting (PB) process. Concept was not fully introduced before receiving resistance from many of those in attendance.	The general comment made was that community members were not interested in hearing about a new process.		http://www2.oaklandnet.com/oakca1/groups/ceda/documents/policy/oak054896.pdf

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

This section describes the federal and local resources available to fund the programs, projects and activities included in this Action Plan. It also includes information regarding the leveraging of non-Federal resources and support for other applications.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public – federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,076,798	950,000	0	8,026,798	21,230,394	CDBG activities will include administration, public services, housing, economic development and other activities benefiting low-mod income households & communities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,159,809	0	0	2,159,809	7,266,848	HOME activities will continue to leverage Affordable Housing Trust fund HOME dollars.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	2,196,785	0	0	2,196,785	6,590,335	HOPWA activities will include services, outreach, housing and housing development in Alameda & Contra Costa Counties for persons living with AIDS & their families.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	640,040	0	0	640,040	1,920,120	ESG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter, outreach services and HMIS activities.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Non-Entitlement Resources include:

Affordable Housing Trust Fund: The City of Oakland’s Redevelopment Agency was dissolved as of February 1, 2012. The State statutes governing the dissolution of redevelopment agencies and the wind-down of redevelopment activities provide for the distribution of former tax-increment funding to taxing entities. These funds are called “boomerang funds” and represent a windfall in property tax revenue to the City of Oakland. In late 2013, the City of Oakland committed to setting aside 25% of the funds distributed to the City as a taxing entity under the Redevelopment dissolution and deposit them into the Affordable Housing Trust Fund. Starting in 2015, the Affordable Housing Trust fund is estimated to receive about \$3 to 4 million on an annual basis with those funds increasing as the wind down of the Oakland Redevelopment Agency proceeds. Additionally, the City is currently collects a Jobs/Housing Commercial Impact fee that, as the economy continues to prosper, is collecting revenue to be used toward supporting affordable housing development activities. Finally, the City is considering implementing a Housing Impact Fee on new housing development.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability.

California Greenhouse Gas Reduction Fund—Affordable Housing and Sustainable Communities Program: A program of the California Strategic Growth Council (SGC) implemented by the California Housing and Community Development Department (CA HCD), this program targets proceeds from the state’s Cap and Trade program toward infill urban affordable housing and transit related infrastructure with the goal of reducing vehicle miles traveled (VMT) that ultimately reduces greenhouse gases. A team of City of Oakland staff along with technical assistance from Enterprise Community Foundation are actively pursuing funds for new affordable housing construction located in the jurisdiction.

Specifically, HOPWA activities will continue to be leveraged with Ryan White Funds, Section 8 Subsidies, tenant rents, Health Resources & Services Administration (HRSA), HUD Section 811 Supportive Housing for Persons with Disabilities Program (HUD 811), and Shelter Plus Care (SPC) subsidies, among other leveraging supports to continue to provide services and increase housing opportunities for persons living with AIDS and their families.

The City’s Permanent Access To Housing (PATH) activities, funded by the Emergency Solutions Grant (ESG) is leveraged by various programs and funding streams including general purpose funds dollars, Oakland Housing Authority subsidy support under the City’s OPRI program, Alameda County funds and tenant rents supporting the City’s Supportive Housing Program, funds from neighboring jurisdictions in

support of the Winter Shelter Program, Community Development Block Grant funds allocated to PATH and staffing, and Boomerang funds.

Immediate match requirements for ESG are to be met in full with allocations from the City's General Purpose Fund (294,310), CDBG funds (247,391), and the balance in Community Housing Services staff costs.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Housing Element 2015-23 has noted as a policy goal to explore a policy that would include the utilization of City-owned public land within the jurisdiction as an asset that can be used to support affordable housing development. In FY 2014-15, the Mayor assembled the Oakland Housing Implementation Cabinet to explore housing production and anti-displacement policy proposals. Using City-owned land for new affordable housing development was one policy of the many policy proposals that were studied. In FY 15-16, City staff expect to receive guidance on how to proceed with implementing this and other policy initiatives vetted and prioritized by this Cabinet. The City's Housing and Community Development Department currently owns or regulates a number of parcels that could be used to construct affordable housing.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Youth Services	2015	2019	Non-Housing Community Development			CDBG: \$308,788	Public service activities other than Low/Moderate Income Housing Benefit: 1635 Persons Assisted
2	Expansion of the Supply of Affordable Rental	2015	2019	Affordable Housing Public Housing			HOME: \$2,148,143	Rental units constructed: 71 Household Housing Unit
3	Tenant/Landlord Counseling	2015	2016	Non-Housing Community Development			CDBG: \$19,670	Public service activities for Low/Moderate Income Housing Benefit: 128 Households Assisted
4	Seniors	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Comm Dev- Public Services & Facilities	CDBG: \$80,200	Public service activities other than Low/Moderate Income Housing Benefit: 5492 Persons Assisted Other: 500 Other
5	Crime Awareness & Prevention	2015	2019	Non-Housing Community Development			CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Economic Development	2015	2019	Non-Housing Community Development			CDBG: \$246,470	Jobs created/retained: 520 Jobs Businesses assisted: 120 Businesses Assisted
7	Prevention/Reduction of Homelessness & Chronic Hom	2016	2019	Affordable Housing Homeless Non-Homeless Special Needs			CDBG: \$293,327 ESG: \$640,040	Public service activities for Low/Moderate Income Housing Benefit: 300 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 108 Households Assisted Homeless Person Overnight Shelter: 530 Persons Assisted Housing for People with HIV/AIDS added: 28 Household Housing Unit
8	Removal of Impediments of Fair Housing	2015	2019	Affordable Housing			CDBG: \$241,806	Public service activities for Low/Moderate Income Housing Benefit: 2143 Households Assisted
9	Prevention of Foreclosures and Stabilization of Ne	2016	2019	Affordable Housing			CDBG: \$118,275	Public service activities for Low/Moderate Income Housing Benefit: 40 Households Assisted Housing Code Enforcement/Foreclosed Property Care: 100 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Supportive Housing for Seniors & Special Needs	2015	2019	Affordable Housing				Public service activities for Low/Moderate Income Housing Benefit: 80 Households Assisted Homeowner Housing Rehabilitated: 80 Household Housing Unit
11	Rental Assistance for Extremely Low and Very Low	2015	2019	Affordable Housing				Tenant-based rental assistance / Rapid Rehousing: 100 Households Assisted
12	Expansion of Ownership for 1st Time Homebuyers	2015	2019	Affordable Housing				Direct Financial Assistance to Homebuyers: 11 Households Assisted
13	Expansion of the Supply of Affordable Ownership Ho	2015	2019	Affordable Housing				Rental units constructed: 71 Household Housing Unit Homeowner Housing Added: 5 Household Housing Unit
14	Improvement of Existing Housing Stock	2015	2016	Affordable Housing			CDBG: \$1,356,888	Homeowner Housing Rehabilitated: 215 Household Housing Unit
15	Preservation of the Supply of Affordable Rental Ho	2015	2016	Affordable Housing Public Housing		Affordable Housing	HOME: \$1,102,000	Rental units rehabilitated: 41 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Youth Services
	Goal Description	Public service activities for Low/Moderate Income Housing Benefit: 1635 households to be assisted
2	Goal Name	Expansion of the Supply of Affordable Rental
	Goal Description	Complete construction of 71 affordable housing units at 11th & Jackson Street.
3	Goal Name	Tenant/Landlord Counseling
	Goal Description	Public service activities for Low/Moderate Income Housing Benefit: 128 Households Assisted
4	Goal Name	Seniors
	Goal Description	Public service activities for Low/Moderate Income Housing Benefit: 5992 Households Assisted
5	Goal Name	Crime Awareness & Prevention
	Goal Description	Public service activities for Low/Moderate Income Housing Benefit: 75 Households to be assisted
6	Goal Name	Economic Development
	Goal Description	Economic development activities to increase creation and retaining of Jobs and to assist small businesses through business loan program, technical assistance, training, workshops and other services.

7	Goal Name	Prevention/Reduction of Homelessness & Chronic Hom
	Goal Description	Through the City's HOPWA, PATH Strategy, Housing Subsidy, and Supportive Housing Program the City will provide rapid rehousing, transitional housing, tenant based rental assistance, shelter, outreach and housing for people with AIDS, and AIDS services.
8	Goal Name	Removal of Impediments of Fair Housing
	Goal Description	
9	Goal Name	Prevention of Foreclosures and Stabilization of Ne
	Goal Description	Includes Board-up/Clean-up, Code Enforcement Relocation, Housing Assistance Center, and Housing Code Enforcement/Foreclosed Property Care programs.
10	Goal Name	Supportive Housing for Seniors & Special Needs
	Goal Description	Access Improvement Program
11	Goal Name	Rental Assistance for Extremely Low and Very Low
	Goal Description	This activity is performed by Oakland Housing Authority and included for tracking purposes.
12	Goal Name	Expansion of Ownership for 1st Time Homebuyers
	Goal Description	This objective was formerly used to track the City's 1st Time Homebuyer program activities. This has never been supported by Federal CDBG or HOME funds.

13	Goal Name	Expansion of the Supply of Affordable Ownership Ho
	Goal Description	
14	Goal Name	Improvement of Existing Housing Stock
	Goal Description	Rebuilding Together and the City of Oakland's Residential Lending programs: <ul style="list-style-type: none"> • Emergency Home Repair Program • Home Maintenance & Improvement Program • Lead Safe Housing Program • Minor Home Repair • Rebuilding Together Oakland
15	Goal Name	Preservation of the Supply of Affordable Rental Ho
	Goal Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Complete construction of 71 affordable housing units (11th& Jackson Street). Approximately 650 extremely low income, low income and moderate income households will receive assistance in affordable housing during the 2016/17 program year. Please see "Affordable Housing Planned Actions" in the Grantee Unique Appendices for goals by program and activity.

AP-35 Projects – 91.220(d)

Introduction

The nine Consolidated Plan Goals represent high priority needs for the City of Oakland and serve as the basis for FY 2016-17 programs and activities.

- Expansion of the Supply of Affordable Rental Housing
- Preservation of the Supply of Affordable Rental Housing
- Expansion of the Supply of Affordable Ownership Housing
- Expansion of Ownership Opportunities for First Time Homebuyers
- Improvement of the Existing Housing Stock
- Provision of Rental Assistance for Extremely Low and Low Income Families
- Provision of Supportive Housing for Seniors and Persons with Special Needs
- Foreclosure Recovery and Stabilization of Neighborhoods
- Removal of Impediments to Fair Housing

The City's Consolidated Plan update coincides with the development of the second year Action Plan. The second year Action Plan will continue the of allocation of many FY 15-16 District Programs into FY 2016-17.

#	Project Name
1	PATH STRATEGY - DHS/CHS HESG
2	HOPWA-ALAMEDA COUNTY
3	HOPWA -Contra Costa County
4	HOPWA GRANTEE ADMINISTRATION
5	HOME PROGRAM - OAKLAND HCD
6	HOME PROGRAM - OAKLAND HCD ADMINISTRATION
7	ALAMEDA COUNTY COMMUNITY FOOD BANK
8	ALAMEDA COUNTY HCD/MINOR HOME REPAIR PROGRAM
9	Alzheimer's Services of The East Bay
10	AnewAmerica Community Corporation
11	Senior Citizen Utility Assistance Program
12	DHCD/Access Improvement
13	Blighted Property Board Up & Clean Up (Oakland/Planning & Zoning
14	Bus Rapid Transit/City of Oakland-Housing & Community Development
15	CDBG-ADMINISTRATION
16	CDBG Program Delivery
17	Code Enforcement Relocation Program
18	Commercial Lending

#	Project Name
19	Economic Development Program Delivery Costs
20	Emergency Home Repair
21	Housing Development Administration/Oakland HCD
22	HOME (HOUSING DEVELOPMENT)
23	Home Maintenance & Improvement Program (HMIP) Oakland/HCD
24	Homeownership-Residential Lending/City of Oakland/HCD
25	Residential Lending Administration
26	Lead Safe Housing Paint Program/Oakland/HCD
27	Section 108 Loan Repayments-City of Oakland/HCD
28	East Oakland Community Project
29	PATH Strategy Operating Expense
30	STRIDE (Striving To Redirect Individuals In Difficult Environments)/Oakland OPR
31	CDBG Program Operations & Maintenance/City of Oakland HCD
32	Emergency Solutions Grant - PATH Strategy
33	Finance & City Attorney Office General Administration Costs
34	Community Housing Services Program Delivery/City of Oakland/DHS
35	Community Housing Services Administration/City of Oakland/DHS
36	Civcorps Schools
37	East Bay Community Law Center/Fair Housing Services
38	East Bay Community Law Center/Housing Advocacy Project
39	First Place For Youth/Steps to Success Program
40	Friends of Peralta Hacienda Historical Park/Camp ACE
41	Main Street Launch (formerly Oakland Business Development Corporation) Business Loan Program
42	OCCUR-Eastmont Technology Learning Center
43	OCCUR-Heartlands Neighborhood Revitalization
44	Project Re-Connect/Crime & Gang Prevention Youth & Young Adult Services
45	Rebuilding Together/Home Repairs & Safety/Accessibility Modifications
46	Society of St. Vincent De Paul of Alameda County/Job Training for Re-Entry Population/Homeless Servi
47	Oakland Construction Incubator
48	Vietnamese American Community Center of the East Bay/Anti-Crime Services
49	Vietnamese Community Development Inc/Oakland Vietnamese Senior Project

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

For the 2016-17 program year CDBG allocation priorities are an extension or continuation of the City's 2015-16 program year as the City is in consultation to increase the efficiency and effectiveness of

CDBG funds allocated throughout the community as this funding source continues to decline while the needs maintain or grow. The CDBG extensions for 2016-17 will give the City the additional time needed to complete its consultation; to garner citizen participation and feedback; to strategize and implement a modified allocation and priority-establishing process for CDBG funding.

The need for affordable housing continues to be a priority in Oakland. HOME funds, CDBG and matching funds will be used to address this need.

Under HOPWA, Oakland is awarded as an Oakland Eligible Metropolitan Statistical Area that consists of Alameda & Contra Costa Counties. Funds are allocated based on the total of reported AIDS cases in the two counties, as reported by the Office of AIDS in their Annual AIDS Epidemiology Report. Priorities are set and published by each County for the use of HOPWA funds by the Alameda County and Contra Costa Counties Health Services and Housing departments.

Emergency Solutions Grant (ESG) allocations prioritize rapid rehousing services, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy; persons living on the streets and those living in shelters. Under the City's PATH Strategy, ESG funds are allocated through a competitive process to select agencies that meet the priority needs.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	PATH STRATEGY - DHS/CHS HESG
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Homelessness
	Funding	CDBG: \$247,391
	Description	CDBG will support activities to support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, homeless prevention, shelter and outreach services and HMIS activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	600
	Location Description	CDBG activities will support the City's Permanent Access To Housing (PATH) Strategy, providing rapid rehousing, shelter and outreach services and HMIS activities.
	Planned Activities	Oakland's PATH Strategy supported by CDBG, ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 108 households and overnight shelter for 530 persons.
2	Project Name	HOPWA-ALAMEDA COUNTY

	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Affordable Housing Homelessness
	Funding	HOPWA: \$1,541,907
	Description	Alameda County Housing & Community Developemtn (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	220
	Location Description	Alameda County portion of the Oakland EMSA
	Planned Activities	Alameda County Housing & Community Development (ACHCD) will administer the Alameda County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated. HOPWA provides permanent housing for PLWA.
3	Project Name	HOPWA -Contra Costa County
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Affordable Housing Homelessness

Funding	HOPWA: \$563,974
Description	Contra Costa County Health Services will administer the Contra Costa County portion of the Oakland EMSA under the HOPWA program to provide housing and support services for people living with HIV/AIDS (PLWA) and their family members. In addition, housing units will be acquired and/or constructed or rehabilitated for the purposes permanent housing for PLWA.Public service activities for Low/Moderate Income Housing Benefit:50 Households Assisted Housing for People with HIV/AIDS added:2 Household Housing Unit HIV/AIDS Housing Operations:42 Household Housing Unit
Target Date	12/30/2019
Estimate the number and type of families that will benefit from the proposed activities	Will assist approximately 50 people living with AIDS (PLWA) with STRMU; Will assist approximately 30 people living with AIDS with permanent housing placement services. Will assist approximately 100 people living with AIDS with housing advocacy support services. 8 rental units affordable to and occupied by very-low income HOPWA families 10 unit rental unit in development -affordable to and occupied by very-low income HOPWA families
Location Description	Contra Costa County portion of the Oakland EMSA.

	Planned Activities	<p>Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.</p> <p>New Construction of 58 rental units affordable to and occupied by very-low income families and/or special needs households, including 8 HOPWA units.</p> <p>Rehabilitation of an existing 91 unit rental development affordable to and occupied by very-low income families, including 10 HOPWA units.</p>
4	Project Name	HOPWA GRANTEE ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	Affordable Housing Homelessness
	Funding	HOPWA: \$65,904
	Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
	Planned Activities	General administration cost incurred by Community Housing Services Division and other City offices supporting HOPWA administrative activities, including but not limited to reporting, monitoring, audit cost, etc.
5	Project Name	HOME PROGRAM - OAKLAND HCD
	Target Area	
	Goals Supported	Expansion of the Supply of Affordable Rental Expansion of the Supply of Affordable Ownership Ho
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year. Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. HOME and any other available funds will be awarded through a NOFA process to be published in September, 2015 with awards in March, 2016. (See Project 22 for additional information)
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	15
	Location Description	Citywide
	Planned Activities	Through the City's Housing Development program HOME funding will be used for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.
6	Project Name	HOME PROGRAM - OAKLAND HCD ADMINISTRATION
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Administrative costs associated to operating the HOME Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administrative costs associated to operating the HOME Program.
7	Project Name	ALAMEDA COUNTY COMMUNITY FOOD BANK
	Target Area	

	Goals Supported	Seniors
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$20,000
	Description	To provide food subsidies to food distribution agencies in the City's Community Development District #7 for the distribution of nutritious food and meals to low income households. To enhance the quality of life for low- and moderate-income residents of Oakland by distributing nutritious food in the Elmhurst District. A related goal of the program is to maintain the health and independent living of low- and moderate-income seniors who are member agency clients.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	15 agencies. 5752 individuals.
	Location Description	Elmhurst Community Development District
	Planned Activities	Provide food scholarships to membership agencies that will increase food assistance services to low income seniors in the community.
8	Project Name	ALAMEDA COUNTY HCD/MINOR HOME REPAIR PROGRAM
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$159,200

	Description	Provides grants to senior or disabled homeowners for minor home repairs up to \$2,499. Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted in FY 2015-16.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	90-120 low/moderate income seniors will benefit
	Location Description	
	Planned Activities	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County. 90-120 units will be assisted.
9	Project Name	Alzheimer's Services of The East Bay
	Target Area	
	Goals Supported	Seniors
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$25,200
	Description	The Subgrantee shall operate the Dementia-Specific Adult Day Care Program to provide adult day care services for seniors with dementia and training/support for their caregivers at Alzheimer Services of the East Bay (ASEB), 2320 Channing Way, Berkeley California in the Chinatown/Eastlake/San Antonio Community Development District.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 20 low/moderate income households will be assisted.
	Location Description	Chinatown/Eastlake/San Antonio Community Development District.
	Planned Activities	Alzheimer's Services of the East Bay will operate a Dementia-Specific Adult Day Care Program to provide adult day care services for seniors with dementia and training/support for their caregivers at Alzheimer's Services of the East Bay (ASEB), 2320 Channing Way, Berkeley California in the Chinatown/Eastlake/San Antonio Community Development District
10	Project Name	AnewAmerica Community Corporation
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$20,000
	Description	The Subgrantee shall operate the Green Business Program to provide and build the capacity of low-moderate income micro entrepreneurs and their low-income micro-businesses to successfully implement or expand greening principles in their businesses at 1470 Fruitvale Avenue, Oakland, in the Fruitvale/San Antonio Community Development District. Enhance the quality of life for 16 low- and moderate-income residents of Oakland via: 1) micro enterprise green workshops, 2) one-on-one green business counseling, and 3) technical preparation of microenterprise businesses to effectively showcase their green products and services at business venues of microenterprise businesses to effectively showcase their green products and services at business venues.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	16 low- and moderate-income residents of Oakland.
	Location Description	Citywide
	Planned Activities	<p>The Subgrantee shall operate the Green Business Program to provide and build the capacity of low-moderate income micro entrepreneurs and their low-income micro-businesses to successfully implement or expand greening principles in their businesses at 1470 Fruitvale Avenue, Oakland, in the Fruitvale/San Antonio Community Development District.</p> <p>Enhance the quality of life for 16 low- and moderate-income residents of Oakland via: 1) micro enterprise green workshops, 2) one-on-one green business counseling, and 3) technical preparation of microenterprise businesses to effectively showcase their green products and services at business venues.</p>
11	Project Name	Senior Citizen Utility Assistance Program
	Target Area	
	Goals Supported	Seniors
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$100,000
	Description	Assistance to low income seniors at risk of utility services being terminated due to inability to pay amount payable for utility services rendered.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 low/moderate income seniors
	Location Description	Citywide

	Planned Activities	Financial assistance to approximately 50 low income seniors at risk of utility services being terminated due to inability to pay amount payable for utility services rendered.
12	Project Name	DHCD/Access Improvement
	Target Area	
	Goals Supported	Supportive Housing for Seniors & Special Needs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$72,374
	Description	AIP makes units accessible to persons with disabilities by providing matching grants to property owners to make accessibility improvements to both rental property and property owned and occupied by disabled persons.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	12 low-moderate income households with disabilities.
	Location Description	Citywide
13	Planned Activities	Oakland Housing & Community Development Department will provide grants for accessibility modifications to one- to four-unit properties where owners or tenants have disabilities. Goal is to complete accessibility modifications for 12 units in FY 2016-17.
	Project Name	Blighted Property Board Up & Clean Up (Oakland/Planning & Zoning
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing Neighborhood Stabilization and Code Enforcement

	Funding	CDBG: \$118,275
	Description	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	Location Description	Citywide
	Planned Activities	Clean up and Board up of 25 vacant blight properties throughout Oakland.
	Planned Activities	Clean up and Board up of 25 vacant blight properties throughout Oakland.
14	Project Name	Bus Rapid Transit/City of Oakland-Housing & Community Development
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Comm Dev-Public Services & Facilities Economic Development
	Funding	CDBG: \$500,000
	Description	Business Sustainability Program funding Technical Assistance program for existing commercial operations businesses along the International Boulevard Corridor that experience permanent unanticipated adverse impacts as a direct result of the and San Pablo Avenue Corridors during construction improvements along the East Bay Bus Rapid Transit (BRT) infrastructure.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50 businesses.

	Location Description	International Boulevard and San Pablo corridors.
	Planned Activities	Following a thorough assessment by the Main Street Launch (formerly: Oakland Business Development Corporation-OBDC), businesses that meet the Business Sustainability Program funding eligibility criteria as approved by the City Council per Resolution No. 85286 C.M.S., an estimated 50 small businesses along International Boulevard will receive capital loan and grant support for projects to mitigate negative impacts due to BRT infrastructure including, but not limited to, façade improvements, new signage, ingress/egress modifications, relocation, upgraded technology to improve customer relations, etc.
15	Project Name	CDBG-ADMINISTRATION
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$230,351
	Description	Oakland's staffing and administration costs for administering Community Development Block Grant contracts, MOUs and activities. Audit and reporting activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring of the CDBG Program.
16	Project Name	CDBG Program Delivery
	Target Area	

	Goals Supported	Expansion of the Supply of Affordable Rental Preservation of the Supply of Affordable Rental Ho Removal of Impediments of Fair Housing Economic Development Crime Awareness & Prevention Seniors Youth Services
	Needs Addressed	Affordable Housing Homelessness Comm Dev-Public Services & Facilities Economic Development
	Funding	CDBG: \$949,200
	Description	Program delivery cost of the CDBG program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Direct program and project delivery costs.
17	Project Name	Code Enforcement Relocation Program
	Target Area	
	Goals Supported	Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing Comm Dev-Public Improvement & Infrastructure

	Funding	CDBG: \$118,275
	Description	Approximately 83% of Oakland's housing stock was constructed prior to 1979. Give the age of the City's housing stock there is a significant need to address substandard residential buildings and structures that pose threats to Life, Health, and Safety for occupants as well as the public.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	20 households
	Location Description	Citywide
	Planned Activities	Property Care of 20 household housing units and related tenant relocation services.
	Planned Activities	Property Care of 20 household housing units and related tenant relocation services.
18	Project Name	Commercial Lending
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$56,125
	Description	Oversee lending and technical assistance provided to the small business community in Oakland, including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee the provision of technical assistance to approximately 500 clients; fund approximately \$1million of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	100 low-moderate income households through assistance provided to 50 businesses.
	Location Description	Citywide
	Planned Activities	Create/retain 100 jobs by assisting up to 50 businesses with loan services. Oversee lending and technical assistance provided to Oakland's small business community including loan underwriting, loan servicing, business plan technical assistance, employment monitoring, and collection of delinquent loan. Oversee the provision of technical assistance to approximately 500 clients; fund approximately \$1m of loans; increase employment opportunities and create approximately 100 new jobs for low-to-moderate income Oakland residents; oversight management of the Oakland Business Development Corporation.
19	Project Name	Economic Development Program Delivery Costs
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$245,368
	Description	The City of Oakland economic development efforts are aligned with Oakland Consolidated Plan objectives to create a thriving economy and workforce. Critical coordination efforts are: strategic and focus efforts to align economic and workforce development efforts on growth sectors that offer middle-wage job opportunities and have low barriers to employment; strengthen entrepreneurship support for startups and small businesses; participation in strategic regional economic development initiatives; strengthen partnerships with educational institutions; identify new financing mechanisms to support affordable housing, development of blighted and underutilized properties and work with large property owners to address infrastructure needs
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	40 businesses.
	Location Description	Citywide
	Planned Activities	<p>Economic Development Program Delivery will provide services to support the following Oakland goals for Oakland businesses:</p> <ul style="list-style-type: none"> • Attract, retain, and expand business development services to create and retain jobs • Stimulate private investment to foster Oakland's business growth • Facilitate private investment and development of Oakland's vacant and underutilized land • Continue to revitalize downtown and neighborhood commercial areas, physically, organizationally and economically • Encourage continued growth of following Oakland sectors: • Arts and digital media • Food production and distribution • Healthcare • Industrial • International trade and logistics Office • Green Business • Retail • Expand Oakland businesses' access to capital
20	Project Name	Emergency Home Repair
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock

	Needs Addressed	Affordable Housing Neighborhood Stabilization and Code Enforcement
	Funding	CDBG: \$67,574
	Description	Emergency home repairs for low/low-moderate income homeowners with income below 50% median income. Minimum loans \$2500.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Up to 12 low/moderate income households.
	Location Description	Citywide
	Planned Activities	Emergency repair and rehabilitation financing (deferred loan) for up to 12 low/moderate income units in Oakland. Minimum loan of \$2,500 and maximum of \$15,000.
21	Project Name	Housing Development Administration/Oakland HCD
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$7,076,798
	Description	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration, program monitoring and audit cost related to the City's Housing & Community Development activities.
22	Project Name	HOME (HOUSING DEVELOPMENT)
	Target Area	
	Goals Supported	Expansion of the Supply of Affordable Rental Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,943,829
	Description	Development of affordable housing
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	70 low/moderate income households
	Location Description	11th Street & Jackson (1110 Jackson Street) Chinatown/Eastlake/San Antonio

	Planned Activities	<p>New construction of 71-unit family affordable housing (including 1 manager's unit), with 5,000 sq. ft. ground floor for commercial use.</p> <p>17 - 1 Bedroom 29 - 2 Bedroom 25 - 3 Bedroom</p>
23	Project Name	Home Maintenance & Improvement Program (HMIP) Oakland/HCD
	Target Area	
	Goals Supported	<p>Improvement of Existing Housing Stock</p> <p>Supportive Housing for Seniors & Special Needs</p>
	Needs Addressed	
	Funding	CDBG: \$369,746
	Description	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	15 low/moderate income homeowners
	Location Description	Citywide
	Planned Activities	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program. Up to 15 units will be assisted in FY 2016-17.
24	Project Name	Homeownership-Residential Lending/City of Oakland/HCD
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$126,237
	Description	Program administration and monitoring cost.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administration of residential lending and homeowners program
25	Project Name	Residential Lending Administration
	Target Area	

	Goals Supported	Preservation of the Supply of Affordable Rental Ho
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$325,856
	Description	Program administration and monitoring.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration and monitoring cost of residential lending activities.
26	Project Name	Lead Safe Housing Paint Program/Oakland/HCD
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$178,691
	Description	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.
	Target Date	12/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	20 senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.
	Location Description	Citywide

	Planned Activities	20 units will be repainted after lead hazards are removed or contained in FY 2016-17. 20 units repainted and lead removal at an average cost of \$9,500 per project
27	Project Name	Section 108 Loan Repayments-City of Oakland/HCD
	Target Area	
	Goals Supported	
	Needs Addressed	Economic Development
	Funding	CDBG: \$546,760
	Description	Section 108 loan repayments
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Repayment of Section 108 Loan used for development.
28	Project Name	East Oakland Community Project
	Target Area	
	Goals Supported	
	Needs Addressed	Homelessness
	Funding	CDBG: \$158,445
	Description	Operations of the Crossroads Shelter and Transitional Housing Facility operated by East Oakland Community Project.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	530 homeless persons, otherwise living on the streets of Oakland will benefit from the proposed activities.
	Location Description	7515 International Boulevard Oakland, CA 94621
	Planned Activities	Operations of shelter facility for the homeless, in East Oakland at the Crossroads Shelter operated by East Oakland Community Project.
29	Project Name	PATH Strategy Operating Expense
	Target Area	
	Goals Supported	
	Needs Addressed	Homelessness
	Funding	CDBG: \$247,391
	Description	CDBG funds used as Match to the Emergency Solution Grant activities under the City's PATH Strategy to end homelessness. CDBG allocation cover administration, reporting, monitoring, and audit cost for the PATH Strategy which supports providing rapid rehousing, homeless prevention, shelter and outreach services and HMIS activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	600 homeless (as reported under ESG PATH Strategy).
	Location Description	Citywide
	Planned Activities	Staff cost, administration, monitoring and audit cost for the Oakland PATH Strategy.

30	Project Name	STRIDE (Striving To Redirect Individuals In Difficult Environments)/Oakland OPR
	Target Area	
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$33,000
	Description	Striving To Redirect Individuals In a Difficult Environment (STRIDE) is a park-based program operated by Oakland Parks and Recreation to provide programs to youth living in low and moderate income households, youth, ages 16-24 in West Oakland. Said services are to enhance the quality of life for low and moderate income youth, ages 16-24 by residents of West Oakland by collaborating with various partner agencies to provide youth programs and services throughout the City's West Oakland Parks.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	30 low/moderate income youth
	Location Description	West Oakland
	Planned Activities	Striving To Redirect Individuals In a Difficult Environment (STRIDE) is a park-based program operated by Oakland Parks and Recreation to provide programs to youth living in low and moderate income households, youth, ages 16-24 in West Oakland. Said services are to enhance the quality of life for low and moderate income youth, ages 16-24 by residents of West Oakland by collaborating with various partner agencies to provide youth programs and services throughout the City West Oakland Parks.
31	Project Name	CDBG Program Operations & Maintenance/City of Oakland HCD
	Target Area	
	Goals Supported	

	Needs Addressed	
	Funding	CDBG: \$36,789
	Description	Operations and maintenance administration cost of operating the CDBG programs and activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
32	Project Name	Emergency Solutions Grant - PATH Strategy
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Homelessness
	Funding	ESG: \$640,040
	Description	See PATH.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	600 homeless
	Location Description	citywide
	Planned Activities	See Project #1 - PATH Strategy.

33	Project Name	Finance & City Attorney Office General Administration Costs
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$181,825
	Description	Administration cost for finance and attorney's office.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	City Attorney administration costs related to CDBG Activities.
34	Project Name	Community Housing Services Program Delivery/City of Oakland/DHS
	Target Area	
	Goals Supported	Seniors
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$240,327
	Description	Program delivery cost for portions of the City of Oakland's Hunger Program, Supportive Housing Programs and PATH Strategy operated by the Community Housing Services Division.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	3,000 Low/Moderate, very low and extremely-low income households will benefit from the proposed programs.
	Location Description	Citywide
	Planned Activities	Provide food distributions to low/mod, very low and extremely low income households throughout Oakland, Oakland OPRI program for section 8 vouchers to the homeless, services under the Supportive Housing Program; including Program facility management, and outreach services provided by the Community Housing Services Division.
35	Project Name	Community Housing Services Administration/City of Oakland/DHS
	Target Area	
	Goals Supported	
	Needs Addressed	Homelessness
	Funding	CDBG: \$495,462
	Description	Program administration and monitoring cost for PATH and other Community Housing Services.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
36	Project Name	Civicorps Schools
	Target Area	

	Goals Supported	Youth Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$15,000
	Description	Academic & professional Path Program (Homeless Services)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	5 youth, low- and moderate-income youth, ages 18-24.
	Location Description	Community Development District 3- Western Oakland
	Planned Activities	Civicorp Schools operates the Academic and Professional Pathway (APP) program to provide education, career preparedness, and case management services at 101 Myrtle St. Oakland, CA 94607 in the 3rd Community Development Dis-strict. Services are provided to homeless youth to enhance the quality of life for low- and moderate-income residents of Oakland by providing case management and support services to 5 homeless young adults/year age 18-24, secure transitional housing and shelter as well as providing career preparedness and remedial education to help youth gain the skills they need to be successful employees.
37	Project Name	East Bay Community Law Center/Fair Housing Services
	Target Area	
	Goals Supported	Tenant/Landlord Counseling
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$241,806

	Description	Information and Referral on housing-related issues (650 clients); tenant/landlord rights and responsibilities counseling (540 clients); case management, tenant/landlord conciliation and mediation (140 clients). Limited-scope legal assistance on housing-related problems (610 clients); direct legal representation for housing-related issues (103 clients). Fair housing outreach and education (billboards, circulation of informational flyers, housing industry and social service provider trainings); intake, assessment, and counseling for callers with inquiries regarding fair housing and housing discrimination (125 households); investigation of complaints of housing discrimination (55 complaints)
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Individuals and Families with incomes at or below 80% Area Median Income
	Location Description	Citywide
	Planned Activities	East Bay Community Law Center will coordinate and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits through the following agencies: Causa Justa :: Just Cause Information and Referral on housing related issues: 600 clients
38	Project Name	East Bay Community Law Center/Housing Advocacy Project
	Target Area	
	Goals Supported	Tenant/Landlord Counseling
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$19,670
	Description	Limited-scope legal assistance on housing-related problems (District 1 = 48 clients; District 4 = 80 clients). Direct legal representation to selected clients in District 4 (5 clients District 4 = 80 clients)

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	128 low/moderate income renters.
	Location Description	Community Development Districts 1 & 4
	Planned Activities	Housing related services in community development districts 1 and 4 including the following: Legal information, referrals, and/or limited-scope assistance with housing-related problems to tenants in Districts 1 & 4 Direct legal representation to selected clients in District 4 (5 clients).
39	Project Name	First Place For Youth/Steps to Success Program
	Target Area	
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$40,618
	Description	First Place for Youth's Steps to Success program for children, youth, and young adults. "Steps to Success" Program provides job search and job training skills, one on one employment counseling, and job workshops so current and former foster youth (ages 16-23) can better compete in the local job market.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	51 foster youth ages 16-23
	Location Description	426-17th Street, Oakland, California

	Planned Activities	"Steps to Success" Program provides job search and job training skills, one on one employment counseling, and job workshops so current and former foster youth (ages 16-23) can better compete in the local job market. Services to be provided to approximately 43 youth.
40	Project Name	Friends of Peralta Hacienda Historical Park/Camp ACE
	Target Area	
	Goals Supported	Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$35,650
	Description	Operate the Youth Interns for Camp A.C.E. (Arts, Culture and Environment) program to provide employment to Fruitvale/San Antonio youth aged 16-21 at the Peralta Hacienda Historical Park, in the Fruitvale Community Development District. Youth Interns for Camp A.C.E. is a summer-weekday and spring-weekend program that will operate from Feb 1 through June 30th (weekend program) and July 1st through Aug 30th (summer-weekday program). The goal is to enhance the quality of life for low- and moderate-income residents of Oakland via school-year and summer employment opportunities with services to youth in the Fruitvale Community Development District.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	150 youth living in low/moderate income households
	Location Description	Fruitvale Community Development District 2465 - 34th Avenue, Oakland, CA
	Planned Activities	Operate the Youth Interns for Camp A.C.E. (Arts, Culture and Environment) program to provide employment to Fruitvale/San Antonio youth aged 16-21 at the Peralta Hacienda Historical Park, in the Fruitvale

41	Project Name	Main Street Launch (formerly Oakland Business Development Corporation) Business Loan Program
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$192,427
	Description	Mainstreet Launch, formerly Oakland Business Development Corporation will serve Commercial Loan Program clients requesting loans of less than \$249,500. OBDC will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. OBDC will also service all City commercial loans.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	13 businesses
	Location Description	Citywide
	Planned Activities	Main Street Launch (MSL) will serve Commercial Loan Program clients requesting loans of less than \$249,500. MSL will provide loan packaging assistance, and offer one-on-one management and technical assistance in connection with Neighborhood Economic Development Fund (NEDF) and Enhanced Enterprise Community (EEC) loan funds. MSL will also service all City commercial loans. Up to 13 businesses will be assisted.
42	Project Name	OCCUR-Eastmont Technology Learning Center
	Target Area	
	Goals Supported	Seniors Youth Services

	Needs Addressed	
	Funding	CDBG: \$103,200
	Description	Eastmont Technology Learning Center located at 6948 Foothill Blvd. Provides computer learning and access labs for low and moderate income residents of the Central East Oakland and Elmhurst Community Development Districts.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	175 youth from low/moderate income households
	Location Description	6948 Foothill Blvd, Oakland, CA
	Planned Activities	Eastmont Technology Learning Center located at 6948 Foothill Blvd. Provides computer learning and access labs for low and moderate income residents of the Central East Oakland and Elmhurst Community Development Dis-tries. The goal of the Eastmont Technology Learning Center is to offer technology use and training for 500 low income, youth, teens and adults, and to provide program and technical support and materials to new and emerging community learning labs that serve low-income residents of the Central East Oakland and Elmhurst Community Development Districts.
43	Project Name	OCCUR-Heartlands Neighborhood Revitalization
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$176,470

	Description	The Subgrantee shall operate the Heartlands Neighborhood Revitalization Program and coordinate merchants, commercial property owners and resident organizations participation in neighborhood district revitalizing activities. The goal is to enhance the quality of life for low- and moderate-income residents of Oakland via neighborhood and community revitalization services and activities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	45-50 businesses
	Location Description	Central East Oakland CD District
	Planned Activities	The Subgrantee shall operate the Heartlands Neighborhood Revitalization Program and coordinate merchants, commercial property owners and resident organizations participation in neighborhood district revitalizing activities at 6948 Foothill Boulevard in the Central East Oakland Community Development District and at 1330 Broadway, Suite #1030, Oakland, California. The goal is to enhance the quality of life for low- and moderate-income residents and businesses of Oakland via neighborhood and community revitalization services and activities. Approximately 45-50 businesses in the Central East Oakland Community Development District will benefit from these services.
44	Project Name	Project Re-Connect/Crime & Gang Prevention Youth & Young Adult Services
	Target Area	
	Goals Supported	Crime Awareness & Prevention Youth Services
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$81,320

	Description	The Subgrantee shall operate the Project Re-Connect Program to provide counseling for high risk juvenile offenders, age 12-18 years, and their families. The service will be provided at 6939 MacArthur Boulevard, Oakland, California. Offer weekly counseling/educational workshops to students and parents to promote reintegration of delinquent youth back to their families and into the public school system and decrease recidivism.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	37-40 high-risk juvenile offender's age 12-18 years, and their families.
	Location Description	6939 MacArthur Boulevard, Oakland, California
	Planned Activities	The Subgrantee shall operate the Project Re-Connect Program to provide counseling for high risk juvenile offenders, age 12-18 years, and their families. The service will be provided at 6939 MacArthur Boulevard, Oakland, California. Offer weekly counseling/educational workshops to students and parents to promote reintegration of delinquent youth back to their families and into the public school system and decrease recidivism.
45	Project Name	Rebuilding Together/Home Repairs & Safety/Accessibility Modifications
	Target Area	
	Goals Supported	Improvement of Existing Housing Stock
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$7,076,798
	Description	To perform house repairs that address safety, comfort and accessibility for low-income, senior or disabled homeowners in the following Community Development Districts. The Rebuilding Together will assist a total of 60 homeowners in Oakland's Community Development Districts 1,3, and 4.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	60 low/moderate income homeowners
	Location Description	Oakland Community Development Districts 1,3, and 4
	Planned Activities	To perform house repairs that address safety, comfort and accessibility for low-income, senior or disabled homeowners in the following Community Development Districts. The Rebuilding Together will assist a total of 60 homeowners in Oakland's Community Development Districts 1,3, and 4.
46	Project Name	Society of St. Vincent De Paul of Alameda County/Job Training for Re-Entry Population/Homeless Servi
	Target Area	
	Goals Supported	Prevention/Reduction of Homelessness & Chronic Hom
	Needs Addressed	Homelessness Comm Dev-Public Services & Facilities
	Funding	CDBG: \$38,000
	Description	St. Vincent DePaul shall operate the Job Training Programs for Re-Entry Population to provide Kitchen of Champions Culinary Training Program and Champion Workforce Transitional Employment Program at 675 23rd Street and 2272 San Pablo Avenue, Oakland, CA 94612 in the 3rd Community Development District. The Kitchen of Champions is a culinary training program that combines classroom training with kitchen demonstration. The training is free. Students will receive a weekly stipend of \$50, materials, and a jacket. Champion Workforce is a transitional employment program that provides paid opportunities with training at a rate of \$8/hour, 20 hours/week for a 12-week period. Both programs have a Graduation ceremony at the conclusion of the 12-week program. Both programs also offer post-graduation support services, including Alumni Club and follow-up through each programs coordinator. Every quarter, the Kitchen of Champions enrolls up to 25 students. The program is 12 weeks long. The Kitchen of Champions may enroll up to 100 students annually. The Champion Workforce transitional employment program may enroll up to 15 individuals each quarter, or 60 annually.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	50-100 low and extremely low income homeless clients, inclusive of the re-entry population.
	Location Description	675 23rd Street, Oakland, CA 2272 San Pablo Avenue, Oakland, CA
	Planned Activities	St. Vincent DePaul shall operate the Job Training Programs for Re-Entry Population to provide Kitchen of Champions Culinary Training Program and Champion Workforce Transitional Employment Program at 675 23rd Street and 2272 San Pablo Avenue, Oakland, CA 94612 in the 3rd Community Development District. The Kitchen of Champions is a culinary training program that combines classroom training with kitchen demonstration. The training is free. Students will receive a weekly stipend of \$50, materials, and a jacket. Champion Workforce is a transitional employment program that provides paid opportunities with training at a rate of \$8/hour, 20 hours/week for a 12-week period. Both programs have a Graduation ceremony at the conclusion of the 12-week program. Both programs also offer post-graduation support services, including Alumni Club and follow-up through each programs' coordinator. Every quarter, the Kitchen of Champions enrolls up to 25 students. The program is 12 weeks long. The Kitchen of Champions may enroll up to 100 students annually. The Champion Workforce transitional employment program may enroll up to 15 individuals each quarter, or 60 annually.
47	Project Name	Oakland Construction Incubator
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Comm Dev-Public Services & Facilities Economic Development
	Funding	CDBG: \$50,000

	Description	The funds will be used to assist minority contractors to participate in construction projects in the public sector; creating innovative strategies to provide opportunities for the under-represented in low-to-moderate income Oakland based communities.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	25 individuals
	Location Description	N/A
	Planned Activities	<p>Operate the Oakland Construction Incubator Program (Contractors Resource Center for Diversity & Inclusion) to provide resources and education to existing and potential local (Oakland) subcontractors and tradespersons; creating business stability in Construction while impacting the City of Oakland's economic development. Said program will be provided at 8055 Collins Drive, Oakland, CA 94621.</p> <p><u>Goal(s)</u></p> <p>CDBG (Community Development Block Grant) funds shall be used for the provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities, to enhance and increase the ability of minority contractors to participate in construction projects in Oakland, both provide and public sectors; creating innovative strategies to provide opportunities for the underrepresented contractors. The Oakland Construction Incubator will serve as a business accelerator as it will assist in capacity growth of participating contractors.</p>
48	Project Name	Vietnamese American Community Center of the East Bay/Anti-Crime Services
	Target Area	
	Goals Supported	Crime Awareness & Prevention
	Needs Addressed	Comm Dev-Public Services & Facilities

	Funding	CDBG: \$25,000
	Description	VACCEB Anti-Crime Project at 655 International Boulevard in the Eastlake/San Antonio/Chinatown Community Development District (District 2). The goal is to enhance the quality of life for low- and moderate-income residents of Oakland via addressing crime targeting residents with non- and limited-English-speaking capabilities for 75 clients.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	75 low- and moderate-income residents of Oakland via addressing crime targeting residents with non- and limited-English-speaking capabilities for 75 clients.
	Location Description	Eastlake/San Antonio/Chinatown Community Development District (District 2)
	Planned Activities	VACCEB Anti-Crime Project at 655 International Boulevard in the Eastlake/San Antonio/Chinatown Community Development District (District 2). The goal is to enhance the quality of life for low- and moderate-income residents of Oakland via addressing crime targeting residents with non- and limited-English-speaking capabilities for 75 clients.
49	Project Name	Vietnamese Community Development Inc/Oakland Vietnamese Senior Project
	Target Area	
	Goals Supported	Seniors
	Needs Addressed	Comm Dev-Public Services & Facilities
	Funding	CDBG: \$35,000
	Description	The Oakland Vietnamese Senior Project will provide language and culturally appropriate social activities, nutritious meals, access to health services, information and referral, English-as-a-Second-Language classes, safety prevention workshops, and support services for low-income, limited English-speaking seniors in the Asian refugee and immigrant community, with and emphasis on Vietnamese residents. (Eastlake/San Antonio/Chinatown Districts)

	Target Date	12/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	40 seniors, with english as second lanuage
	Location Description	Eastlake/San Antonio/Chinatown Districts
	Planned Activities	The Oakland Vietnamese Senior Project will provide language and culturally appropriate social activities, nutritious meals, access to health services, information and referral, English-as-a-Second-Language classes, safety prevention workshops, and support services for low-income, limited English-speaking seniors in the Asian refugee and immigrant community, with an emphasis on Vietnamese residents. (Eastlake/San Antonio/Chinatown Districts)

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG Funds are allocated to benefit low/moderate areas City-wide across the seven CD Districts for 2016/17. City of Oakland staff proposes to apply for two NRSA strategy areas in the last three years of the Five Year Consolidated Planning Period (2017/18-2019/20). The two proposed areas for the NRSA applications are the International Boulevard Corridor and the San Pablo Avenue Corridor. In preparation for these NRSA applications, this 5 Year Consolidated Plan is identifying these initially as Target Areas. These two target areas encompass the City's most distressed areas. The International Boulevard and San Pablo corridors are two areas plagued with many social and economic challenges. Broad community objectives have been developed in two community planning efforts: Oakland Sustainable Neighborhood Initiative (OSNI, coordinated by City staff and focused on the International Boulevard Corridor) and the San Pablo Area Revitalization Collaborative (SPARC, coordinated by East Bay Asian Local Development Corporation, a City-CHDO). Both of these initiatives have identified key goals and objectives that would be supported by the 5 Year Consolidated Plan Strategies as outlined in this document. The main goals of those strategies are to improve the quality of life and transform these two areas into places where people desire to live, work, and play. Key strategy areas include housing and neighborhood development, infrastructure, public safety, code enforcement, zoning and land use, and economic development. The desire to decrease violent crime, increase homeownership, improve health outcomes, and strengthen economic development in these two neighborhood economic corridors is samplings of objectives that an NRSA plan would seek to achieve.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most of the funding allocations for 2016/17 are allocations approved under the the 2015/16 Annual Action Plan. Many 2015/16 awards were extended in order for the City to solidify with the community, a funding allocation process that allocates funds in an more efficient and effect manner to benefit the community. Priorities for the NRSAs to be applied for, City staff analyzed current CDBG program expenditures to understand if, by designating these two target areas, it would significantly change current patterns of expenditure. Staff analyzed District Program expenditure data from the last two fiscal years (FY 13-14 and FY 14-15). Staff found that, within the OSNI project area and including a half mile buffer, 32% of District funds (22 of 68 grants) were allocated in this corridor; within the SPARC

project area and including a half mile buffer, 9% of District Funds (6 out of 68 grants) were allocated in this corridor. That is to say that the City already allocates a significant portion of funds to these two target areas already and that this proposed geographic targeting will further refine that funding in a way that can make more impact in the City. Maps added below illustrate this analysis. This data does not include other expenditures such as residential lending efforts to support low-income homeowners (e.g.: CDBG-funded Home Maintenance and Improvement Program) as well as HOME multi-family new construction and rehabilitation expenditures. Both of these program expenditures will also be considered for targeting to these two geographic areas.

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section describes the Affordable Housing Planned Actions and Homeless Planned Actions for FY 2016/17. A list of "affordable housing" and "homeless" activities, by name and location; description of activity; categories of residents to be assisted; funding programs and resources to be used; and one year goals is provided in the appendix of this Annual Action Plan for 2016/17.

Key objectives include:

Expansion of the Supply of Affordable Rental Housing

Preservation of the Supply of Affordable Rental Housing

Expansion of the Supply of Affordable Ownership Housing

Expansion of Ownership Opportunities for First-Time Homebuyers

Improvement of the Existing Housing Stock

Provision of Rental Assistance for Extremely and Very Low Income Families

Provision of Supportive Housing for Seniors and Persons with Special Needs

Prevention of Foreclosures and Stabilization of Neighborhoods

Removal of Impediments to Fair Housing

Prevention and Reduction of Homelessness and Elimination of Chronic Homelessness

One Year Goals for the Number of Households to be Supported	
Homeless	300
Non-Homeless	620
Special-Needs	266
Total	1,186

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	320
The Production of New Units	97
Rehab of Existing Units	236
Acquisition of Existing Units	0
Total	653

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Note: What's not captured in the "One Year Goals for Number of Households Supported.." is the number to maintain/access affordable housing through "fair housing" services and assistance.

In addition to the one year goals above for affordable housing, fair housing services will be provided to maintain and increase access to affordable housing through means of tenant/landlord counseling and legal services to 128 low/moderate income renters in CD Districts 1 & 4 and provide fair housing outreach, fair housing education, intake, assessment, fair housing counseling, fair housing investigations of discrimination, fair housing testing, and fair housing audits will be provided Citywide.

Detailed one-year goals for Affordable Housing Planned Action, Special Needs Planned Action and Homeless Planned Activities are provided in the Appendix for CDBG, HOME, HOPWA, ESG and other funding sources secured by the City for these purposes.

AP-60 Public Housing – 91.220(h)

Introduction

See below.

Actions planned during the next year to address the needs to public housing

Oakland Housing Authority (OHA) runs a first time homebuyer program and qualified public housing residents are able to participate in the programs through a priority placement on the HCV program. Since 2004, 101 residents have purchased homes through the program. Residents are referred to credit assistance agencies and one requirements have been met are introduced to lenders and realtors to facilitate the process. Coordinated through the Department of Family and Community Partnerships, OHA provides a combination of case management, referrals to service providers and strategic partnerships with other agencies where there is overlapping goals. Self-sufficiency activities include case management and referrals for service ranging from parenting classes to youth programs and employment and training opportunities. Section 3 hiring and business development are a central component of the Agency's Economic Opportunities Policy. The Contract Compliance department works with vendors to meet Section 3 goals while the Department of Family and Community Partnerships conducts outreach to residents to assess interest and skills for job placements and supports job training skills and education for certifications and pre-apprenticeships. Partnerships with the local Workforce Investment Board and agencies that specialize in workforce training are key to the job development strategy. The Agency sponsors various civic engagement activities including the Neighborhood Orientation Workshop (NOW) Program designed to support resident as successful tenants and productive members of their respective communities and a 12 week Neighborhood Leadership Institute training to support residents in becoming community leaders and activists. Other program highlights: Resident Leadership Program provides residents the opportunity to build community and promote civic involvement in the OHA community. The hope is to create safe forums where trust and respect can be fostered among community members to address the many concerns and challenges that residents face each day.

OHA's Neighborhood Leadership Institute partners with Attitudinal Healing Connection, Inc. to provide a 12-week, 60 hour leadership curriculum specifically designed for OHA residents. Participants in the program have the opportunity to earn college credits through the Peralta Community College District. The interdisciplinary curriculum includes restorative justice, facilitation skills, conflict mediation, public speaking, community problem solving, asset mapping, and civic engagement. Since inception 96 residents have graduated, lead community events, workshops, and volunteered for OHA activities.

Housed in OHA's West Oakland administrative offices, the Resident Leadership Center (RLC) provides a fully equipped room for training, networking, community meetings and events. The room is equipped

with a reception area, copy machine and 5 computers. The RLC gives our Resident Leaders a place to create positive changes within the City of Oakland. The facility was developed with input from a resident leader committee for our resident leaders who work on civic engagement activities.

The OHA Parent Ambassadors Program provides opportunities for residents to serve as Leaders within the local school system. The Parent Ambassador Program supports OHA parents as change agents to promote academic achievement, attendance and parent engagement at partner school sites within Oakland Unified School District (OUSD). Parent Ambassadors work in partnership with OHA staff and the principals at partner school sites to identify tasks and projects to meaningfully contribute to the entire school community, with an emphasis on increasing attendance for those struggling with chronic absenteeism.

In additional OHA funded 300 Mayor Summer Youth Employment participants in 2014 using its MTW funding flexibility to do so.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Oakland Housing Authority (OHA) staffs a city-wide Resident Advisory Board (RAB) that meets regularly to review and provide input on draft plans, new policies and funding priorities. The RAB makes recommendations regarding the development of the Public Housing Agency (PHA) plan, and provides feedback on any significant amendment or modification to the PHA plan. Members are nominated by staff and other residents through a bi-annual application and nomination process. New member recommendations are made to the Board of Commissioners to serve indefinitely and they meet monthly. Current membership is 16 residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City plans to assist approximately 600 persons with access to permanent housing through rapid rehousing (financial assistance such as security deposits), temporary shelter, outreach, homeless encampment services and/or other support services to individuals experiencing homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the City's Homeless Mobile Outreach Program (HMOP), the homeless living in homeless encampments will be priority with regard to outreach to unsheltered persons. The HMOP is designed to increase the safety of those living in homeless encampments and to direct them to necessary services to be appropriately assessed and further directed towards permanent supportive housing options. City plans to provide intense outreach services to not less than 400 unsheltered persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

City of Oakland will continue to work with Oakland shelters and transitional (supportive) housing programs. Specifically, 383 persons will be served under the City's transitional housing programs (Supportive Housing Programs). And at least one shelter will be funded under the ESG program serving at least 500 persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

ESG funds and funds secured as match are targeted towards assisting those to permanent and independent housing. At least 600 people will receive these services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly

funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Oakland, Oakland Partners, and Alameda County continue to review and modify when appropriate its comprehensive county-wide discharge policy and protocols to reduce or eliminate the release of people from public institutions to the streets or the homeless service system. Oakland Permanent Access to Housing strategy (PATH) identified development of discharge planning policies and protocols as the lynchpin of a comprehensive homeless prevention strategy.

Everyone Home, The Alameda County HUD Continuum of Care (CoC), is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialist work with persons in the County jail on their housing needs prior to their released date and is funded by probation to rapidly rehouse those who could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human Services (HHS) to ensure that no transition age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall out of housing.

(see discussion section for additional information)

Discussion

Primarily, through its member providers who serve Transition Age Youth (TAY), the CoC has worked with the County Department of Children and Family Services (DCSF) to maximize the opportunities afforded by the California Fostering Connections to Success Act (AB 12). The 2010 law funds multiple housing options to ensure that non minor dependents and youth exiting foster care “maintain stable housing” including SLIPS, THP Plus, and THP Plus Foster Care. TAY are steered toward these programs before those funded by McKinney Vento.

The Alameda County Social Services Agency, Department of Children and Family Services and Probation Department work closely with the Court system and a robust community of providers to ensure that youth exiting foster care are not routinely discharged into homelessness. Key community partners include First Place for Youth, who developed scattered site, transition-in-place housing for TAY which became the model for housing this population in implementing AB12 statewide. Other youth housing providers include East Oakland Community Project, Covenant House California, Abode Services, Bay

Area Youth Center, Beyond Emancipation, and Fred Finch Youth Center. Persons are not routinely discharged from health care facilities into homelessness, and the CoC has worked aggressively with a variety of health care institutions to reduce discharges into literal homelessness. In recent years the County has established two medical respite programs for individuals being discharged from local hospitals. Several care transition initiatives with two of the area's major hospitals have resulted in improved discharge planning efforts.

A federally qualified health center in the region provides supportive housing based services and operates a housing first program targeted to frequent users of local hospital emergency departments. Individuals admitted to health care institutions as homeless are discharged to a variety of locations depending on a variety of factors. Locations include skilled nursing facilities, licensed residential care facilities, room and boards, medical respite programs, emergency hotels, family/friends, and others.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70
Tenant-based rental assistance	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	263
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	333

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Over the past five years, the City has examined regulatory and other barriers in an on-going effort to streamline local processes for efficiency and remove regulations that unduly burden development. As a result, the City has determined that most of the potential barriers identified by HUD do not exist in Oakland. The City has undertaken a number of measures to facilitate and encourage affordable housing, including zoning and development standards designed to encourage development of multi-family housing in areas designated by the City's Land Use and Transportation Element of the General Plan. Further details may be found in the City's Housing Element—see the following weblink:

<http://www2.oaklandnet.com/oakca1/groups/ceda/documents/report/oak050615.pdf>

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following actions will be undertaken to address some of the public policy barriers to affordable housing that were identified in the Five Year Strategy:

The City of Oakland's Strategic Planning Division will work to implement the work on the completed specific and area plan efforts: the Broadway Valdez District Specific Plan, the Central Estuary Area Plan, the "Coliseum City" Area Specific Plan, the Harrison Street/Oakland Avenue Community Transportation Plan, the International Boulevard Transit Oriented Development Project, the Lake Merritt Station Area Plan, and the West Oakland Specific Plan. The Strategic Planning Division is currently working on the Downtown Oakland Specific Plan. These planning efforts have or seek to establish new land use and urban design goals for each area. The ultimate result of all specific and area planning efforts is to streamline CEQA clearance for new development.

The City will continue to work to develop a broader community consensus on the need for affordable housing developments, in order to overcome problems of neighborhood resistance to affordable housing projects. City staff will continue to work on these issues with the Non-Profit Housing Association of Northern California (NPH) and East Bay Housing Organizations (EBHO).

Additionally, the City has secured a consultant who is currently conducting an Impact Fee Nexus Study that is slated to be completed/adopted approximately December 2016. Development impact fees are a commonly used method of collecting a proportional share of funds from new development for

infrastructure improvements and other public facilities to offset the impact of new development. Pursuant to the Mitigation Fee Act, California Government Code Section 66000, et seq. (also known as AB 1600), adoption of impact fees requires documentation of the “nexus” or linkage between the fees being charged, the benefit of the facilities to mitigate new development impacts, and the proportional cost allocation. Impact fees must be adopted by the Oakland City Council. Included in the Impact Fee Nexus Study and Implementation Strategy is an economic feasibility analysis so that any impact fee program appropriately balances the need to accommodate development impacts without creating a disincentive for real estate investment in Oakland. Economic constraints are likely to preclude adoption of the maximum justified impact fees under the nexus analysis. The level of fees that are economically feasible may be substantially lower than the maximum justifiable fees. Furthermore, the allocation of a feasible level of impact fees to transportation, affordable housing, and/or capital facilities is a policy decision that will need to be addressed.

The City will continue its ongoing efforts to streamline its processes for the issuance of zoning and building permits, including the use of Accela, the City’s new planning software program launched in 2014 that is designed to make accessible permitting and development history, using an internet-based information and application system.

Discussion

N/A

AP-85 Other Actions – 91.220(k)

Introduction

In addition to the programs and activities described on the prior sections of this plan, the City and other entities operating within the City intend to undertake a number of other actions to address housing needs and problems in the City. These include efforts to reduce the hazards of lead-based paint in housing; efforts to improve the physical condition and management of public housing, promote greater resident involvement in public housing management and create opportunities for homeownership by public housing residents; and modify or mitigate the impact of any public policies which act as barriers to public housing, improvements to the institutional delivery structure to address any gaps or weaknesses identified in the 2010-2015 Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

Local Employment Program

On February 25, 1993, the City of Oakland established a revised Local Employment Program (LEP) for the City of Oakland construction projects. The LEP (revised June 2003) establishes an employment goal of 50% of the total project workforce hours on a craft-by-craft basis be performed by Oakland residents and minimum of 50% of all new hires to be performed by Oakland residents on a craft-by-craft basis. The first new hire must be an Oakland resident and every other new hire thereafter. To implement the goals for the LEP, the City created the Local Construction Employment Referral Program (LCERP).

The LCERP partners with 35 Community Based Organizations, (CBO) who refers a continuous pool of construction workers to the City. This pool of workers is maintained in a referral data bank. With a 3-day notice, the City may refer Oakland workers in response to a request.

Because CBOs serve a variety of clients, the employer has access to qualified individuals of all races, languages, skill levels and physical abilities.

15% Apprenticeship Program

On January 26, 1999, the City established a 15% Apprenticeship Program in order to increase Oakland resident participation as apprentices, the policy provides for a 15% apprenticeship hiring goal that is based on total hours worked and on a craft-by-craft basis. The entire 15% resident apprentice hiring goal may be achieved entirely on the City of Oakland funded project; or split on a 50/50 basis (minimum 7.5% on city funded project and maximum 7.5% on non-city funded projects).

Construction Requirements

Construction projects are monitored, with the assistance of the Contracts and Compliance Unit in the Office of Public Works, to ensure that all affirmative action, equal employment opportunity, and prevailing wage (“Davis-Bacon”) requirements are met. These requirements are included in City loan and grant agreements with developers, along with provisions that the requirements be passed through to construction contractors and subcontractors at every tier. Notices to proceed with construction work are not issued until the Contracts and Compliance Unit indicates that a project has met the requirements. In addition, the Contracts and Compliance Unit monitors projects during construction, to ensure that requirements are actually being met.

Laney College, City of Oakland, Oakland Rotary Endowment Partnership for Construction Training

Through a partnership with the Oakland Rotary Club and Laney Community College, the City makes available vacant lots, or assists in the acquisition of vacant houses to be rehabilitated by Laney's construction training programs. The program provides students with “hands-on” training to develop and refine the skills necessary to enter the construction trades.

The program enrolls approximately 50 students per semester in a combination classroom and hands-on construction project program. The students and instructors provide the labor for the project and the end product is a one or two unit residential dwelling, made available for occupancy by low to moderate-income families. Upon completion of a project, the property is sold for cost and all proceeds are used to fund subsequent projects.

Actions planned to foster and maintain affordable housing

- Rehabilitation and modernization of 152 senior public housing units at Oak Grove North and South will begin with predevelopment, selection of an architect, and completing a physical needs assessment.
- OHA continues to invest in the restoration of its Project Based Section 8 portfolio, upgrading both building systems and unit features to establish a healthier and more energy efficient standard.

Management Improvements for Public Housing

OHA operates 1,605 public housing units, 761 of which are managed by OHA and 844 under contracted third-party management. Specific plans for improving the management and operation of public housing include the following:

Property Operations - OHA has implemented property-based asset management structure. Using MTW authority, OHA has increased funding to the traditional public housing units we manage, which is resulting in improved customer services, unit upgrades and better maintained properties for the

residents. OHA's ability to sustain this may be negatively impacted by reduced Federal funding levels.

Improvement of the Living Environment

Utilizing the flexibility of funding authorized under the Moving to Work program, OHA continues its success at improving the physical and social problems that exist around housing authority sites. These efforts have included an interior unit restoration program and a program designed to provide specific upgrades of building exteriors and interiors to address deferred maintenance and improve the physical appeal and safety of the buildings.

Public Housing Disposition

On December 22, 2010, OHA submitted an application to HUD for the disposition of 383 senior public housing units on five scattered sites. The Authority came to this conclusion based on the costs associated with operating and managing this portfolio, as well as, the enormous backlog of deferred maintenance at the sites created by the lack of adequate subsidy in the Public Housing program over a sustained period of time. If the disposition is approved by HUD and the subsequent request to HUD for Tenant Protection Vouchers is granted, the Authority will transfer the control of the properties to a nonprofit corporation created by OHA for this purpose. The nonprofit corporation will maintain and manage the units using conventional financing and management strategies to address the physical needs of the properties and ensure their continued operation as affordable senior housing in the City of Oakland. Disposition of these units will be contingent upon the future receipt of the Section 8 resources.

The Authority is committed to maintaining the affordability of these scattered senior site units to low-income seniors earning at or below 60% of AMI for 55 years. After disposition, the senior units will be project-based to maintain their affordability at current levels, subject to compliance with HUD requirements. Residents who choose to move may request a Tenant-Based Voucher. Any proceeds from increased operating income will be utilized to improve the existing units and properties, or used to support the Public Housing program. OHA intends to continue to make progress in our efforts toward meeting our capital improvement and quality of life goals for all our households, including our senior households, by providing healthier, greener units and greater housing choice. OHA has determined that this is the most effective way to accomplish these goals.

Actions planned to reduce lead-based paint hazards

The City of Oakland's (City) Housing Rehabilitation Programs incorporate lead-safety measures guided by Federal Rules. The City also partners with the Alameda County Community Development Agency's Healthy Homes Department (ACHHD) whose Partnerships for Affordable Lead-Safe Housing Program will

address lead-based paint (LBP) hazards and increase access to housing without LBP hazards. The Program will make up to 140 pre-1978 units in Alameda County that house low-income families, most with children under six, lead-safe. Over 90 of these units are projected to be in the City. Funded by a combination of HUD and local funds, this program will also strengthen community capacity for addressing and incorporating lead safety compliance and healthy housing principles through presentations and training of contractors, agency staff, and community members. The ACHHD maintains a Lead-Safe Housing Listing at www.achhd.org that informs the renting community of housing units that have been made safe from LBP hazards. Oakland is one of four cities that participates with the County by providing funding for lead safety education and outreach to property owners. This program, administered by the ACHHD, provides property owner consultations, training, and other educational services to promote lead safe property maintenance and repair.

ACHHD will carry out focused outreach to high risk low-income families with young children through partners including City housing, code enforcement, housing assistance, and other departments along with community-based organizations serving Oakland residents.

Housing Rehabilitation: The City's residential rehabilitation loan programs have included LBP hazard education within the initial phase of the loan application process, since 1992. The Rehabilitation Advisors who have direct advisory responsibility to the homeowner during the actual rehabilitation construction work have all received a minimum of 40 hours training in identification, testing and available remediation methodologies for lead paint hazards and must obtain California Department of Public Health Lead Supervisor Certification. Also, all Contractor agreements incorporate work descriptions to address compliance with lead paint regulations and safe work practices. Rehabilitation Advisors as part of project monitoring also verify compliance with Lead safe practices. All Home Maintenance Improvement Program projects receive a lead hazard risk assessment and rehabilitation work must pass lead hazard clearance upon completion.

Actions planned to reduce the number of poverty-level families

Oakland Housing Authority will Implement the JobsPlus West Oakland initiative which implements Skilled Training Employment Pathways (STEP) academies to facilitate employment for West Oakland public housing residents across five developments in West Oakland.

Actions planned to develop institutional structure

Participation of For-Profit Organizations

Attempt to overcome housing discrimination by encouraging financial institutions to participate in mortgage lending to low and moderate income individuals and in low and moderate income communities, largely through joint efforts by the City, the California Reinvestment Coalition, banking institutions and industry partners to promote existing lending programs and create new programs.

Continue to implement community reinvestment programs. The City will encourage private, for-profit lending and investment practices that meet the needs of all Oakland households and neighborhoods and discourage discrimination in lending and in the provision of insurance. One program is the City's Linked Banking Services Ordinance that requires the City to only deposit its funds with banks that are meeting their "fair share" of the City's community credit needs, as determined by a bi-annual estimate of the citywide community credit demand. The City works with other jurisdictions and organizations to strengthen state legislation.

In order to overcome housing discrimination by landlords, the City will continue during the coming year to fund fair housing counseling and education agencies which counsel individuals and train landlords and tenants regarding their rights and responsibilities under the law.

Work with banks to make foreclosed properties available for acquisition/rehabilitation for the Federal Neighborhood Stabilization Program.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordinating Resources

Improve processes between City Departments: Housing and Community Development and Planning, Building & Neighborhood Preservation to facilitate housing service delivery. As in the past, HCD will continue to streamline its internal and external processes to facilitate program utilization and department efficiency.

Continue to work with the Oakland Housing Authority to implement a program to "project base" Section 8 assistance (commitments would be tied to specific housing units) to facilitate preservation and rehabilitation of existing housing, including SRO hotels.

The Department of Housing & Community Development along with Department of Human Services continue in the effort of coordinating an "Oakland Pipeline Process" to bring together the City, nonprofit housing developers, homeless service providers, and County Social Services Agencies, to further the implementation and progress of the City's Permanent Access to Housing (PATH) Strategy. PATH provides a housing-first model to address homelessness through development and provision of permanent

housing with supportive services as a principal strategy for addressing the needs of homeless families and individuals.

Capacity and Character of Non-profit Housing Organizations

Develop mechanisms to increase the capacity of non-profit affordable housing developers and actively encourage non-profit developers to take advantage of training programs offered by HUD and by various nonprofit intermediaries.

The City will consider continuing the use of HOME funding (CHDO Operating Support) to support non-profit capacity building, but may choose to reallocate these funds for housing development activities.

Encourage developers to increase the representation of low and moderate income persons in their decision making processes and thereby to become eligible for receipt of HOME funds targeted to CHDO organizations.

Provide training and technical assistance as requested by homeless service/housing providers in rapid rehousing, homeless prevention, supportive housing, outreach and shelter.

Discussion

UNDER-SERVED NEEDS CONTINUED:

Alliance for West Oakland Development

The Alliance for West Oakland Development's (AWOD) mission is to initiate, promote and facilitate the development of blighted districts in West Oakland through Green Building Job Training. The focus is on West Oakland residents and geared toward "at risk" young adults (18 years to 25 years). The City makes available vacant lots for the development of affordable housing. AWOD provides the trainees with "hands-on training to develop and refine construction skills necessary to enter the construction trades.

The program was established in 1999 and serves as a catalyst for substantial economic development. Helps to provide the community with tools to overcome the challenges that prevent it from reaching its full potential and helps to enhance the physical surroundings of the community using a holistic approach to build a health and vibrant community.

Job Training and Employment Programs in Public Housing

OHA will continue to partner with HUD, the Oakland Workforce Investment Board, and locally funded programs that provide OHA residents with job training and employment opportunities. As part of HUD's

Section 3 requirements and in accordance with 135.5 of 24 CFR Part 135, OHA's Board of Commissioners has established a policy that sets priority hiring goals for all companies who contract with OHA and have a need for additional employees. This priority establishes that "to the greatest extent possible" the contractor must consider OHA residents from Public Housing and Project Based Section 8 properties or other low income residents from the Oakland metropolitan area for their available positions.

OHA also sponsors summer educational activities and employment to promote career development opportunities for youth. In FY 2014, OHA's partnership with the City of Oakland will provide 300 youth employment opportunities through the Mayor's Summer Youth Employment Program.

Youthbuild (Training and Employment)

The City may apply and/or will support applications by other entities for assistance under HUD's Youthbuild Program (if funds are still made available), which provides low income youth with education and job skills in conjunction with housing activities.

Workforce Development Program

Oakland's Workforce Development Unit has been integrated into the Office of Economic and Workforce Development. The new office will further align workforce and economic development strategies. Workforce Development will continue working closely with Economic and Business Development to support local business development and expansion through customized training and supplying businesses well-trained workforce. Specific to its FY 2014-15 budget, the Workforce Development Unit plans to accomplish the following goals: 1) improve the performance of Oakland's employment and training services for youth and adults as measured by increased numbers of placements and attainment of Federally mandated performance measures; 2) promote business development and growth through excellent staffing and worker training for employer clients; 3) support the development of the Army Base development's Job Resource Center; 4) expand and improve job training services for all job seekers, particularly those with barriers to employment; 5) expand on the sector-based strategy model to guide workforce training programs; and 6) support Oakland's One Stop Career Center and Youth Service delivery systems for FY 2014-15 under the leadership of the Oakland Workforce Investment Board.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

The City of Oakland expects to receive approximately \$950,000 in revolving loan payments and loan fees. Revolving loan funds collected above the \$950,000 will go into the City's Housing Rehabilitation program to allow for additional funding of loans or grants.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	950,000
Total Program Income:	950,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Tax Credit Financing, City of Oakland Affordable Housing Trust Fund (Funds currently being deposited into the AHTF: (1) Jobs/Housing Commercial Impact fee, (2) Former Redevelopment Agency "Boomerang Funds," and (3) a housing impact fee will possibly be adopted in this 5 year Consolidated Planning period), California Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities Program Funds, California Housing and Community Development Department's Multi-Family Housing Program, Federal Home Loan Bank of San Francisco Affordable Housing Program, CA MHSA, HUD Project Based Section 8.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Not applicable. the City of Oakland no longer uses HOME funds for homebuyer activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not applicable. the City will not use HOME funds for purchasinsg already regulated housing units.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not applicable. The City of Oakland will not use HOME funds to refinance existing debt secured by multi-family housing rehabilitation projects.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for ESG remain the same as in previous years and include:

Standard Policies and Procedures for evaluating individuals and families eligibility for assistance

under the HEARTH Emergency Solutions Grant

Individuals and families may access ESG shelter and RRH services through one of three entry points:

- 1) By calling “211”, seeking shelter and receiving an initial eligibility screening and referral
- 2) Through targeted outreach and screening in a partnering shelter or agency
- 3) Agency walk-in

At whichever point, when a household (single individual or family) contacts the program and the program has openings, they will receive an initial screening to determine potential eligibility and if preliminarily determined eligible, a more in-depth assessment to confirm eligibility and begin the development of a housing stabilization plan.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system. Alameda County has several elements of a centralized/coordinated assessment system currently in place. Two jurisdictions within the County, the City of Berkeley and the City of Oakland, are piloting Coordinated Entry in their communities. Both CES centers will: use common phone screenings; practice diversion; book households into emergency shelter and Transitional Housing; and assess, prioritize and match households to appropriate PH programs. Outreach workers will connect those outdoors, unlikely to seek services. Intensive planning efforts are underway to implement Coordinated Entry county wide by the fall of 2016. Currently, Alameda County’s 211-system does referrals to agencies providing shelter, affordable housing and other supportive services throughout Alameda County. In order to establish basic eligibility, 211 conducts an assessment on all callers requesting assistance. All Continuum of Care funded agencies participating in HMIS complete a standard intake and assessment that is required of nearly all programs in HMIS (with the exception of high-volume programs). The Alameda County Continuum of Care is also developing and piloting common assessment tool for chronically homeless individuals to identify and prioritize people for permanent supportive housing, and working on broader coordinated assessment and entry for other program types. All participating homeless housing/service providers are connected through the Alameda County INHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

HEARTH ESG funds are allocated in support of the City of Oakland Permanent Access To Housing Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland’s Permanent Access to Housing (PATH) Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and

HIV/AIDS. Both EveryOne Home and PATH are based on a “Housing First” program model that emphasizes rapid client access to permanent housing rather than prolonged stays in shelters and transitional housing. A key transitional step in the PATH Strategy was the reconfiguration of homeless services contracts and funds under what has been three separate, but related homeless programs; the Emergency Solutions Grant (ESG) [Emergency Shelter Grant, prior years], City of Oakland General Purpose Fund Emergency Housing Program (EHP), City of Oakland General Purpose Fund Homeless Mobile Outreach Program (HMOP), Oakland Housing Authority funded Oakland PATH Re-Housing Initiative and the Community Development Block Grant Homeless Service Set Aside (CDBG) to support the goals and objectives of EveryOne Home Plan and PATH Strategy.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

HEARTH ESG funds are allocated in support of the City of Oakland Permanent Access To Housing Strategy, a companion to the Alameda County Everyone Home Plan. The Alameda Countywide EveryOne Home Plan is a roadmap for ending homelessness in the county. Oakland’s Permanent Access to Housing (PATH) Strategy is an Oakland-specific companion to EveryOne Home plan. EveryOne Home is a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness and HIV/AIDS. Both EveryOne Home and PATH are based on a “Housing First” program model that emphasizes rapid client access to permanent housing rather than prolonged stays in shelters and transitional housing. A key transitional step in the PATH Strategy was the reconfiguration of homeless services contracts and funds under what has been three separate, but related homeless programs; the Emergency Solutions Grant (ESG) [Emergency Shelter Grant, prior years], City of Oakland General Purpose Fund Emergency Housing Program (EHP), City of Oakland General Purpose Fund Homeless Mobile Outreach Program (HMOP), Oakland Housing Authority funded Oakland PATH Re-Housing Initiative and the Community Development Block Grant Homeless Service Set Aside (CDBG) to support the goals and objectives of EveryOne Home Plan and PATH Strategy.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The homeless participation requirement for planning and funding decisions is met through homeless participation in the EveryOne Home planning and general meetings. EveryOne Home is the Alameda County Continuum of Care. In addition homeless or formerly homeless persons are requested to be part of the City of Oakland Request For Proposals process under Oakland's PATH Strategy, funded by ESG.

5. Describe performance standards for evaluating ESG.

Performance standards for each ESG recipient are monitored and evaluated monthly and annually to ensure that grant recipients are providing the contracted scope of services at the levels agreed upon and expended. Monthly reports are submitted to the City. Staff performs site visits at least annually to view services and compliance of record keeping. All ESG funded recipients are evaluated based on City established and HUD established standards for ESG.

Written Standards for Providing ESG Assistance Part 2

The initial Screening will determine:

- 1) If the combined household income is below 30% AMI
- 2) If the household has assets that exceed the programs asset limit
- 3) If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness

For those reporting to be imminently at risk, if the household has one or more additional risk factors established which make shelter entry more likely, if not assisted. These factors include living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting. Persons holding a lease who have received "pay or quit" notices will be referred to other programs that offer more traditional prevention services. Person with eviction notices will be referred to legal services.

The initial screening also collects certain basic demographic information on the household (HMIS universal data elements) and is used to help qualify household for other services, where appropriate and gather information on those seeking assistance for analysis and program refinement.

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if 1) the household appears to have other resources or housing opportunities that can be accessed to avoid homelessness or become rehoused without program assistance, or 2) the household has very high or multiple barriers to rehousing and other more appropriate referrals or placements can be arranged.

Performance Standards for Evaluating ESG (cont'd)

Written Standards for Providing ESG Assistance Part 3

Procedures for Coordination Among Providers

Providers receiving ESG funding coordinate in many ways:

1. Shelters and Rapid Rehousing agencies coordinate with the “211” referral line regularly regarding openings
2. All participating homeless housing/service providers are connected through the Alameda County InHOUSE HMIS system, which allows providers to see the service connections for each client, and follow up on referrals.

Policies and Procedures for Households Receiving Rapid Rehousing and Homeless Prevention Services

Eligible households that are literally homeless at the time of program contact and living in shelter or in a place not meant for human habitation will receive rapid rehousing services.

Households that contact “211” with a lease and a “pay or quit” notices will be referred to programs that offer more traditional prevention services. Persons with eviction notices may also be referred to legal services.

Standards for Determining Share of Rent and Utilities

Utility assistance will be offered only to households with utility arrears that prevent them from establishing utilities in a new location. Any other utility payment needs will be referred to other programs, such as the Seasons of Sharing program or Low Income Emergency Assistance Program.

Rent assistance will be offered, “the least amount of assistance for the least amount of time” necessary to provide initial and necessary support that will assist the household in sustaining housing. Any household moving to new housing may receive:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit, or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy not to exceed 50% of the

monthly rent or 50% of household income

Exceptions to this minimum rent will be made for households with no or extremely low incomes that have a credible plan to gain employment and/or benefits that are expected to start within six months and can sustain the housing after subsidy period.

Performance Standards for Evaluating ESG (cont'd) II

Standards for Determining How Long A Program Participant is Assisted

Written Standards for Providing ESG Assistance Part 4

Length or duration of services provided will be based on a “progressive engagement” model, intended to provide just the support to divert or rehouse households quickly and reserve resources as much as possible for other households, while “leaving the door open” for increased assistance as needed. As described above, households entering the program will receive either:

- 1) Deposit Only Assistance, or
- 2) One Month’s Rent Plus Deposit (intended for households with a source of income sufficient to cover rent after rehousing, but needing initial support to securely transition into housing), or
- 3) Full or Partial Deposit (as needed) Plus Short Term Rental Subsidy (to temporarily bridge the income gap, typically restricted to six months but with extensions permitted upon approval
- 4) Services-Only (to locate suitable housing with no or low rent)

Program participants receiving rapid-rehousing assistance are re-assessed at least once every three months.

Based on assessed needs, households entering the program at one level and requiring additional assistance can be transferred to level of services needed within the program or can be transferred out of the program to access more intensive supports.

Standards for Type, Amount, and Duration of Stabilization Services

Employing the “progressive engagement” model all households will receive an initial assessment and referrals to the appropriate community based services. Money management/budget training will be provided for any household receiving more than one-time assistance. Providers are expected to work with household to obtain benefits, including income and health coverage, or make referrals

to agencies that can assist with this. Households in need of housing search assistance will receive help identifying units and completing applications to be submitted to landlords.

Process for Making ESG Sub awards Pt. 2

1. Process and Criteria for Awarding Funds

Overview: ESG funds are allocated either through a Request for Proposals (RFP) process or through grant agreement renewals commensurate performance during the prior grant performance period.

An RFP process for PATH funds was held in FY '13-'14 and contracts were awarded for three years – FY '14-'15, FY '15-'16, and FY '16-'17. The process used is outlined below.

Performance Standards for Evaluating ESG (cont'd) III

The following ranking scale will be used to rank projects within specific funding categories. While there are 100 total points possible for new applicants and 110 for renewal applicants, all points are not available for all types of projects. Projects are compared with other projects of the same type, with the same points available in the ranking process. For example, Homeless Prevention projects are to be compared with other homeless prevention projects. Rapid rehousing projects are to be compared to other rapid rehousing projects, etc.

A. Program is consistent with Funding Principles and Priorities

Up to 30 points will be awarded to programs that meet the priorities laid out in Oakland's Funding Principles and Priorities. Criteria include:

- 1) Program creates new supportive housing opportunities for homeless individuals or families through rapid rehousing, homeless prevention assistance, and homeless services provided in shelter or on the streets that lead to access to permanent housing. (0-5 points)
- 2) The agency has demonstrated ability to take on new or reconfigured programs, if necessary, to collaborate in a direct housing service model and can meet Program Standards outlined. (0-5 points)
- 3) Program Description clearly outlines which Funding Priorities are addressed, and demonstrates program planning consistent with housing outcomes. (0-5 points)
- 4) The project targets homeless individuals or homeless families in a manner that is accessible to those in need of assistance. (0-5 points)

- 5) Program objectives meet or exceed Oakland Outcome Objective Baseline Standards. (0-5 points)
- 6) Program services are consistent with stated Principles of Service Philosophy, and are demonstrated to meet the stated objectives. (0-5 points)

B. Agency has experience and capacity to provide services

Up to 25 points for new applicants and 35 points for renewal applicants will be awarded based on the demonstrated capacity of the agency to operate programs and deliver services to clients. Criteria include:

- 1) Up to 10 points will be awarded to renewal projects (current high performing PATH contractor) that have consistently met their performance objectives, have participated in PATH meetings and initiatives, have positive client feedback, and have submitted reports and invoices in a timely manner.
- 2) The agency has a track record of successful service provision to homeless individuals and families, including performance on any past contracts with the City of Oakland. (0-5 points)
- 3) Agency is currently participating in HMIS or has certified its intention to do so within the first six months of the contract period. (0-5 points)
- 4) The agency has established collaborations with qualified community partners to achieve the maximum level of effective services for its clients. (0-5 points)

Performance Standards for Evaluating ESG (cont'd) IV

- 5) The supportive services staffing plan presented provide adequate coverage for the services proposed, given the target population. (0-5 points)
- 6) The facility operating staff coverage is consistent with best practices and is adequate, given the target population. (0-5 points)

Process for Making ESG Sub awards Pt. 3

C. Budget is reasonable and cost effective

Up to 15 points for the program budget will be based on cost appropriateness and cost effectiveness, and strength of leveraging:

1) Costs proposed are eligible and clearly justified. (0-5 points)

2) Proposed cost per person/cost effectiveness. Based on the anticipated number of persons to be served by the agency for the 2014/15 programs, and the proposed target population, the agency has demonstrated an efficient use of funds. (0-5 points)

3) The agency has shown the ability to maximize other funding resources to supplement funding received from the City of Oakland. (0-5 points)

D. Agency has adequate fiscal controls

Up to 10 points will be awarded to agencies that, based on their internal control procedures and history of administering grants, demonstrate the ability to efficiently administer awarded funds, as outlined in Fiscal Standards in Section XII.

E. Sole Source/Special Circumstances

Points may be awarded to agencies that are the demonstrated sole source of a specific service or services to Oakland's homeless community, and to agencies demonstrating special circumstances requiring additional consideration. Criteria for this section include:

1) Degree of benefit and history of effectiveness of sole source service/unique program.

(0-5 points)

2) Demonstration of need and/or special circumstances that dictate additional consideration for the agency. (0-5 points)

F. Agency is a City-certified Local Business Enterprise/Small Local Business Enterprise or 501(c) (3)

Proposal applicants that are certified with the City of Oakland as a Local Business Enterprise or Small Local Business Enterprise will receive up to 5 additional points towards their proposal score. Points received will be determined by the City of Oakland's Office of Contract and Compliance and Employment Services. (0-5 points)

Program is a not-for-profit organization and has provided evidence of its tax-exempt [501 (C) (3)] status. (0-5 points)

Discussion

HOPWA Method of Selecting Project Sponsors:

Alameda County

The EveryOne Home Plan (Alameda Countywide Homeless and Special Needs Housing Plan) identifies priority areas for HIV/AIDS housing and services, including those provided under the HOPWA program. Requests for Proposals or Requests for Letters of Interest will be developed for the selected priorities, and distributed widely to interested developers and service providers. Proposals will be reviewed according to criteria established in the RFP/ROI by City and County staff, and, where appropriate, by review panels convened from the community. Alameda County will oversee this process and will make recommendations to the City of Oakland for final approval. Evaluation of the HOPWA priorities set will be ongoing and shared responsibility of the Alameda County Office of AIDS and the Oakland EMA Collaborative Community Planning Council.

Contra Costa County

The Contra Costa County 2015-20 Consolidated Plan identifies priority areas for HIV/AIDS housing and services, including those provided under the HOPWA program. Major objectives of the Contra Costa County HOPWA program include the following activities:

Acquire, rehabilitate or construct residential facilities to provide affordable rental housing to extremely-low and very-low income persons with HIV/AIDS who are either homeless or have unstable housing. Provide housing counseling and advocacy programs Health Services program activities include housing advocacy and assistance services, including client intake, housing needs assessment, assistance with locating affordable housing, assistance with housing-related benefit applications, development and implementation of client housing plans, emergency assistance funds, follow-up to ensure receipt of benefits and housing, and referral to other services. New for fiscal year 2015/16, HSD has piloted a Short Term Rental Mortgage and Utility Assistance Program (STRMU) as part of a homeless prevention strategy, intended to reduce the risks of homelessness and to improve access to health care and other needed support. STRMU will involve efforts to restore client self-sufficiency and future independence from housing support by the end of the program's term. This will be accomplished through the use of time-limited housing assistance payments for eligible individuals and by the creation of individual housing service plans that include an assessment of current resources and the establishment of long-term goals for recipient households.

2016/17 CITY OF OAKLAND ANNUAL ACTION PLAN ATTACHMENTS:

1. Citizen Participation & Public Comments

2. Affordable Housing Objectives:

- a. Expansion of the Supply of Affordable Rental Housing
- b. Preservation of the Supply of Affordable Rental Housing
- c. Expansion of the Supply of Affordable Ownership Housing
- d. Expansion of Ownership Opportunities for First-Time Homebuyers
- e. Improvement of the Existing Housing Stock
- f. Provision of Rental Assistance for Extremely and Very Low Income Families
- g. Provision of Supportive Housing for Seniors and Persons with Special Needs
- h. Removal of Impediments to Fair Housing

3. Form SF-424

- a. Community Development Block Grant
- b. HOME Investment Partnership
- c. Housing Opportunities for Persons With AIDS
- d. Emergency Solutions Grant

Citizen Participation Comments

2016/17 Citizen Participation & Public Comments

The 2016/17 Annual Action Plan (AAP) was prepared by staff in the City's Department of Housing & Community Development (DHCD), the City's lead agency for administration of the HUD formula grants (Community Development Block Grant [CDBG], HOME Investment Partnerships [HOME], Emergency Solutions Grant [ESG], and Housing Opportunities for Persons With AIDS [HOPWA] programs).

In preparation for the AAP, the DHCD consulted with other departments within the City, other public agencies, private and nonprofit housing and public service providers, as well as private and public funding agencies.

The draft report was released on April 21, 2016. A notice of publication and summary of the AAP report was printed in the Oakland Tribune (a general circulation Oakland newspaper), El Reportero (a Spanish circulation local newspaper), and Sing Tao Daily (a Cantonese circulation local newspaper). Copies of the draft report were available for review at no charge at the City of Oakland's DHCD (250 Frank H. Ogawa Plaza, Suite 5313, Oakland), the Office of the City Clerk (1 Frank H. Ogawa Plaza, Oakland, 94612), the Oakland Main Library (125-14th Street, Oakland) and the City of Oakland Website at: <http://www2.oaklandnet.com/government/o/hcd/o/HPP/DOWD008690>. The public comment period ran from April 29, 2016 through May 28, 2016.

Per the published notice, comments were to be submitted via email at cdbg@oaklandnet.com. Those unable to provide feedback via email were encouraged to provide their comments in person to DHCD staff, and/or at the posted public hearing for the FY 2016/17 AAP, scheduled for May 17, 2016.

The public hearing was held on May 17, 2016 to consider the City's priorities and plan, specific to the use of CDBG, HOME, ESG and HOPWA funds allocated to the City for Fiscal Year (FY) 2016/17 as reported in the 2016/17 AAP. This public hearing is one of two required public hearings to satisfy HUD requirements for citizen participation; one for the Annual Action Plan and a second for the Consolidated Annual Performance and Evaluation Report (CAPER), usually submitted to HUD by September 30th each year.

DHCD staff regularly checked the cdbg@oaklandnet.com email account during the public comment period. There were no public comments forwarded to the cdbg@oaklandnet.com.

However, during the May 17, 2016 public hearing and the May 10, 2016 Community & Economic Development Committee meeting the following concerns related to the 2016/17 Annual Action Plan were expressed, mostly specific to CDBG matters:

1. Bus Rapid Transit (BRT) Project

Council Members and Community members expressed concern regarding the allocation of \$500,000 to the BRT Project, a collaborative between the City of Oakland and Alameda County (AC) Transit, to provide assistance to businesses along the International Boulevard and San Pablo Corridors during the construction and improvement of the City's bus transit system along these corridors. Council voted to approve the 2016/17 CDBG allocation to the BRT project, but not to improve expenditure until further considerations are made with regards to specific criteria standards and plans to effectively assist businesses on the International Boulevard and San Pablo Corridors.

2. Extended CDBG Agreements

Two provider agencies expressed that their annual allocations were being decreased as a result of City staff's recommendation to extend existing CDBG Agreement for one year. Staff clarified that while HUD's CDBG allocation to the City is decreased by \$33,175, extended Agreements are recommended for funding level to the what was awarded in the FY 2015/16. This made possible by CDBG fund balances made available for prior year funding. Staff further clarified for one agency, the fund decrease referenced is from a fund source other than CDBG. For the other agency, it was clarified that they were not recommended for funding because their current CDBG agreement is an amendment to extend an agreement with CDBG funds from a fiscal year prior to 2015/16. Further it was an allocation for capital improvement. The City diligently assisted the agency in maintaining the allocation for expenditure in FY 2015/16. The Agencies recommended for one-year extensions with 2016/17 CDBG funds were awarded under the 2015/16 CDBG program.

3. Homeless Outreach

A Councilmember made inquiry to the availability of funds to support homeless encampments. Staff informed the Councilmember that ESG funds are eligible for this activity. Further the City provides \$179,310 in General Purpose Funds to support the homeless in encampments. And CDBG funds are allocated to the City's Community Housing Services Division that manages the Permanent Access To Housing (PATH)

Strategy. The PATH Strategy includes services to those living in homeless encampment. A portion of CDBG funds allocated to CHS has been access for this effort as well.

4. Access Improvement Program (AIP)

An Oakland resident who serves on the Mayors Commission on Persons with Disabilities and serves as the Deputy Director for the Center of Independent Living expressed concern about seniors living with disabilities needed Access Improvement Program (AIP) resources and services to make home modifications for homeowners and renters with disabilities. He mentioned the City's back log of applications for AIP services and his conversations with various staff around the matter. The Residential Lending manager confirmed that there is a back log of applicants due to the demand exceeding the funding means. Residential Lending Manager stated that average cost of \$7,500 for each Access Improvement project, excluding wheelchair lifts. He further stated that successful applicants on the back log list are served prior to accepting new applications.

Grantee Unique Appendices

Affordable Housing Planned Actions, FY 2016-17

Objective #1: Expansion of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
11th and Jackson 1110 Jackson Street <i>Chinatown/Eastlake/San Antonio</i> See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs	New construction of 71-unit family affordable housing (including 1 manager's unit) 17-1BR 29-2BR 25-3BR 5,000 sq. ft. ground floor commercial	30 – 60% Area Median Income (AMI): 22 units affordable at 30% AMI 18 units affordable at 50% AMI 30 units affordable at 60% AMI Small and large families	HOME: \$2,750,000	Under construction. Anticipated completion date: December 2016

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
3706 San Pablo Ave. 3706 San Pablo Ave. <i>Northern Oakland</i> See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs	New construction of 87-unit family affordable housing (including 1 manager's unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland) 4-Studio 8-1BR 45-2BR 26-3BR 4-4BR 5,000 sq. ft. ground floor commercial	30 – 60% Area Median Income (AMI): 26 units affordable at 30% AMI 9 unit affordable at 40% AMI 35 units affordable at 50% AMI 16 units affordable at 60% AMI Small and large families	Low/Mod Program Income: \$2,000,000	Anticipated completion date: Fall 2018.

94th and International 9400-9500 International Blvd. <i>Elmhurst</i>	New Construction of 59-unit family affordable housing project (including 1 managers unit) 18 1-BR 22 2-BR 18 3-BR 2,999 sq. ft. commercial	24 units affordable at 30% Area Median Income 34 affordable at 50% Area Median Income	Low/Mod Housing Fund: \$5,597,000 General Purpose Fund (Affordable Housing): \$1,022,517 Low and Moderate Income Housing Asset Fund: 1,127,483 Total funding: \$7,747,000	Under construction. Anticipated completion date: July 2017
Brooklyn Basin (formerly Oak to 9th) Affordable Housing Parcels Embarcadero (exact street addresses to be determined) <i>Portions of Western Oakland and Chinatown/Eastlake</i>	Purchase property pursuant to 2006 Development Agreement (DA) for the development of 465 units of affordable housing according to the DA and Cooperation Agreement DA also has provisions for separate parking and retail condos to be built by the affordable housing developer (and reimbursed by the master developer)	Per the 2006 Cooperation Agreement and DA: <ul style="list-style-type: none"> • 465 units affordable to households earning between 25-60% AMI • 55 year affordability restrictions • No more than 25% of units for senior housing • At least 30% of units to be 3 BR units and 20% 2BR units • Up to 77 units may be built off-site nearby (within the former Central City East Redevelopment Area, west of 27th Avenue). • 1.33 off-site units replace 1 on-site unit 	Redevelopment Agency (2011 Affordable Housing Set-Aside Bond): \$24,000,000 (designated for Site Purchase) TBD (Unit Construction; \$45 million identified from possible future draws on Residual Property Transfer Tax)	Parcel purchased and affordable housing developer selected. In FY 16-17 affordable housing conducting pre-development activities.

Civic Center 14 Transit Oriented Development (TOD) 632 14 th Street <i>Western Oakland</i> See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs	New construction of 40 units family and individual special needs/homeless housing (including 1 manager's unit) 12-Studios 12-1BR 16-3BR 600 sq. ft. ground floor commercial	30 to 60% Area Median Income (AMI): 12 units affordable at 30% AMI 14 units affordable at 50% AMI 13 units affordable at 60% AMI Small family/Large family Homeless/Persons with special needs	Affordable Housing Trust Fund (13-14 NOFA): \$1,085,509 General Purpose Fund (Affordable Housing-13-14 NOFA): \$489,491 Affordable Housing Trust Fund (14-15 NOFA): \$1,000,000 Total City Funds: \$2,575,000	City loan close in March 2016. Anticipated construction completion: November 2017.
Grove Park 3801-3807 Martin Luther King Jr. Way <i>North Oakland</i>	Purchase of 3801-3807 Martin Luther King Jr. Way for possible assembly with two adjacent parcels.	8 units must be kept affordable at 80% AMI for 45 years.	Redevelopment Agency (Non-Housing): \$800,000	Disposition currently being considered.

Housing Development Program <i>Citywide</i>	Funding for new construction of affordable housing. Specific projects will be selected through a competitive Notice of Funding Availability (NOFA) process during the program year.	Low income renters with incomes between 30% and 60% of AMI. Homeowners with incomes up to 120% of median income may be assisted using Redevelopment Agency funds.	HOME: \$1,200,000 Other sources: -Redevelopment Boomerang Funds: -Affordable Housing Trust Fund (L/M Program Income and Jobs/Housing Linkage Fee Collections): -Income from L/M Fund Balance	Funding is significantly reduced due to dissolution of Redevelopment Agencies and resulting loss of the Low Moderate Income Housing set-aside funds. There will be no NOFA release in FY 16-17.
MLK/MacArthur 3829 Martin Luther King Jr. Way <i>North Oakland</i>	Site acquisition of a parcel for future housing.	25% of parcel purchased with these fund to be affordable to households earning not more than 80% AMI.	Low/Mod Housing Fund Site Acquisition Loan: \$52,000	Disposition currently being considered.

Redwood Hill Townhomes (formerly Calaveras Townhomes) 4862-4868 Calaveras <i>Outside Community Development Districts</i>	New construction of 28 unit family rental housing. 11-2 BR units 16-3 BR units 1 manager's unit	5 units at 30% Area Median Income 9 units at 40% Area Median Income 13 units at 50% Area Median Income	Low/Mod Housing Fund: \$2,242,000 HOME: \$2,000,000 Total City Funds: \$4,242,000	The project was awarded funds in two NOFA rounds: FY14-15 and FY 15-17.
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Objective #2: Preservation of the Supply of Affordable Rental Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Howie Harp Plaza 430 28 th Street <i>Western Oakland</i>	Rehabilitation of 20 units (including 1 manger's unit) 12 3-BR units 8 2-BR units	All units for households at or below 80% AMI	HOME: \$750,000 L/M Program Income: \$1,250,000 Total City Funds: \$2,000,000	Awarded NOFA funds in FY 14-15.
Madrone Hotel 477 8 th Street <i>Western Oakland</i>	Rehabilitation of 31 Single Resident Occupancy units and one manager's unit.	All units are at or below 50% AMI	HOME: \$989,000	Construction is underway. Anticipated completion: 6/30/2016.

Objective #2: Preservation of the Supply of Affordable Rental Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Marcus Garvey Commons/ Hismin Hin-nu Terrace 721 Wood Street/ 2555 International Blvd. <i>Western Oakland</i>	Rehabilitation of 21 units of affordable family housing and 1 manager's unit. 4 1BR units 7 2BR units 8 3BR units 2 4 BR units 1 Manager's Unit	11 units at 35% Area Median Income 2 units at 50% Area Median Income 8 units at 60% Area Median Income	Low/Mod Housing Fund: \$352,000 HOME: \$352,000 Total funds invested: \$934,000	Construction is underway. Anticipated completion: 12/31/2016.

Objective #3: Expansion of the Supply of Affordable Ownership Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
1574 – 1590 7th Street (aka Peralta Gardens) <i>Western Oakland</i>	New construction of 5 3-bedroom ownership townhomes, 2 of which will be affordable.	2 households with incomes at or below 100% AMI. Large families (two 3-bdrm units)	Low/Mod Housing Fund: \$127,327	Disposition currently being considered.
3701 Martin Luther King Jr. Way <i>Western Oakland</i>	Site acquisition of a lot for future ownership housing.	Households with incomes at or below 80% AMI.	Low/Mod Housing Fund: \$109,510	Disposition currently being considered.
7th & Campbell Properties (formerly Faith Housing) Corner of 7 th and Campbell Streets <i>Western Oakland</i>	Site acquisition/land assembly for 30 ownership housing units.	To be determined	Low/Mod Housing Fund: \$689,598 Redevelopment Agency (Non-Housing): \$100,000	Staff entered into an ENA for the project. Applied for Affordable Housing and Sustainable Community funding in response to the 2016 NOFA.
Byron Ave. Homes 10211 Byron Ave. Elmhurst	Site acquisition loan and predevelopment loan for future ownership housing units. Approximately 10 units.	4 households with incomes at or below 60% AMI; 4 households with incomes at or below 80% AMI; 2 households with incomes at or below 100% AMI. Details will be renegotiated this year.	City: \$378,000 (Site Acquisition). Loan) \$29,200 (Predevelopment loan)	Project disposition TBD.

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Oakland Home Renovation Program Habitat for Humanity East Bay <i>Citywide</i>	Acquisition, rehabilitation, and re-sale of 3-5 single family residences	Predominately low and moderate income homebuyers at up to 100% of AMI	CDBG reprogrammed funds for Acquisition/rehab: \$750,000 (CDBG funds reprogrammed in 2014/15 under Seismic Retrofit Project) City to provide first time homebuyer subsidies on re-sale	City CDBG loan closed Fall 2015 City staff needs to return to City Council to secure approval of owner-occupied home purchases.

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
<p>Pacific Renaissance Plaza Below Market Rate Units 989 Webster Street</p> <p><i>Chinatown/Eastlake/San Antonio</i></p>	<p>Interim Plan: To address slow sales due to market concerns, Council approved to rent most of the units until the ownership market recovers, and refinance the property in order to make an interim partial payment to the City.</p> <p>Long-Term Plan: Sale of 50 one, two, and three bedroom condominium units to moderate income homebuyers</p> <p>Portion of proceeds to reimburse City litigation expenses incurred per a 2007 settlement agreement.</p>	<p>Interim Plan: Small Family, Moderate Income (<80% AMI) households</p> <p>Long-Term Plan: Fifty households earning up to 100% AMI on initial sale of units.</p> <p>Subsequent re-sale of the units is limited to households earning up to 120% AMI.</p> <p>Affordability period is 45 years, enforced by agreement with East Bay Asian Local Development Corporation.</p>	<p>Reimbursement of City General Fund</p> <p>Homebuyers may be eligible to utilize the City's First-Time Homebuyer Mortgage Assistance Program to purchase units</p>	<p>There are four units unsold. Three are in contract, and one is rented to an elderly tenant.</p>

Objective #3: Expansion of the Supply of Affordable Ownership Housing (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Wood Street Affordable Housing Parcel Wood Street between 18 th and 20 th Streets <i>Western Oakland</i>	New construction of between 140 and 170 affordable housing units	Not yet determined	Low/Mod Housing Fund: \$8,000,000	RFP for development TBD.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Down Payment Assistance Program for Public Safety Officers and Oakland Unified School District Teachers <i>Citywide</i>	Assist first-time Oakland homebuyers employed by the Oakland Police Dept., Fire Services Agency, or OUSD teachers with deferred loans; 15% of the purchase price not to exceed \$50,000.	Public safety officers and OUSD teachers with incomes \leq 120% of Area Median Income.	No new funding.	Due to the dissolution of the Redevelopment Agency, funding is no longer available for this program since early 2012. In the case that the uncommitted Redevelopment prior year funds are allowed to be deposited into the Low/Mod Housing Fund, the Housing and Community Development Department will consider additional funding for this program.
First-Time Homebuyers Mortgage Assistance Program (MAP) <i>Citywide</i>	Assist first-time homebuyers with deferred loans. For low-income buyers, (\leq 80% of AMI): 30% of purchase price not to exceed \$75,000; For moderate income buyers (81-100% AMI): 20% of purchase price not to exceed \$50,000.	First-time homebuyers with incomes \leq 100% of Area Median Income.	Program Income: TBD Boomerang Funds: TBD	Make 45 new MAP loans.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
First-Time Homebuyers CalHome Program <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans – up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes \leq 80% of Area Median Income.	Program Income: \$40,000	Re-appropriate and expend \$60,000 of program income to make one new loan. Continue to monitor California Department of Housing and Community Development for new NOFA opportunities.
First-Time Homebuyer Shared Appreciation Mortgage (SAM) Program (aka Local Housing Trust Fund) <i>Citywide</i>	Grant Funding provided by State Department of Housing and Community Development to assist first-time homebuyers with deferred loans. Up to 30% of purchase price, not to exceed \$60,000.	First-time homebuyers with incomes \leq 80% of Area Median Income.	Program Income: \$0	Loans will be made as program income becomes available. Continue to monitor California Department of Housing and Community Development for new NOFA opportunities.

Objective #4: Expansion of Ownership Opportunities for First-Time Homebuyers (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Homeownership Education Program <i>Citywide</i>	Assist potential first-time homebuyers by offering certificated homebuyer workshops. The classes meet the educational requirements of the city's loan programs and educate buyers on other assistance programs offered by lender partners.	Potential first-time homebuyers.	Presented by Homeownership staff. No outside costs or funding.	Offer monthly homebuyer-education classes to a total of 500 potential first-time homebuyers annually. Increase attendance pull-through by applying enrollment technology and follow-up reminders. Develop a PowerPoint slide show to assist in streamlining the presentation and increasing comprehension.

Objective #5: Improvement of the Existing Housing Stock

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Emergency Home Repair Program <i>Citywide</i>	Emergency repair and rehabilitation financing (deferred loan). Minimum loan of \$2,500 and maximum of \$15,000.	Homeowners with incomes at or below 50% Area Median Income.	CDBG \$117,574	12 units will be assisted in FY 2016-17.
Home Maintenance and Improvement Program <i>7 Community Development Districts</i>	Housing rehabilitation financing (deferred loans at zero interest) of up to \$75,000 for rehabilitation of 1- to 4-unit owner-occupied properties. This program also funds all the costs for work write-ups, underwriting, construction monitoring and loan servicing for the entire housing rehabilitation program.	Homeowners with incomes at or below 80% Area Median Income.	CDBG \$769,746 Other program income from prior years will be used to supplement these funds.	15 units will be assisted in FY 2016-17.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Lead Safe Housing Program <i>7 Community Development Districts</i>	Grants for seniors, disabled and some families for exterior painting and lead hazard remediation.	Senior and disabled homeowners with incomes at or below 50% AMI and homeowners with children under 6 years of age with incomes at or below 80% AMI.	CDBG: \$178,691	20 units will be repainted after lead hazards are removed or contained in FY 2016-17.
Minor Home Repair Program <i>Citywide</i>	Grants to seniors or disabled homeowners for minor home repairs up to \$2,499. Administered by Alameda County.	Senior and disabled homeowners with incomes at or below 50% AMI.	CDBG: \$159,200	90-120 units will be assisted in FY 2016-17.

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Neighborhood Housing Revitalization Program <i>7 Community Development Districts</i>	<p>Provides financial assistance to owners of vacant and blighted residential properties of one to four units that are in need of extensive rehabilitation to correct code violations and to eliminate safety and health hazards.</p> <p>Maximum loan amount is \$150,000 at 10% deferred interest for 2 years.</p>	<p>Rehabilitation of blighted and vacant 1 – 4 unit residential or mixed use properties. Funds may be used for the rehabilitation of the entire structure but improvement of the commercial portion of the property is not an eligible cost.</p>	<p>Rental Rehabilitation Program Income</p>	<p>The number of units assisted within the Consolidated Plan Period FY 2016-17 is to be determined.</p>
Rebuilding Together Oakland Safe at Home Modifications for Senior Citizens <i>Eastlake/Chinatown/San Antonio/ Central East Oakland/Elmhurst</i>	<p>Renovation of homes for Mobility and Disability issues</p>	<p>Low income seniors (at or below 80% Area Median Income) and /or disabled homeowners.</p>	<p>CDBG: \$274,977</p>	<p>60 households</p>

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Housing Assistance Center (Strategic Initiatives) City of Oakland <i>Citywide</i> See also Objective #8: Foreclosure Recovery and Stabilization of Neighborhoods	Develops new strategies, public/private partnerships, and resources to address current housing and community development problems.	Low-to-Moderate income families and individuals	CDBG: HCD Administration	In addition to providing information and referrals to the public, the HAC administers the Code Enforcement Relocation Program (\$118,275-See Code Enforcement Relocation).

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Rental Rehabilitation Program <i>Citywide</i>	Rehabilitation financing for privately owned residential rental properties. The maximum loan will be 50% of the construction costs. The maximum loan amount will be determined after a needs assessment is completed. The interest rate will be linked to the market. The length of term of affordability will be set to balance anti-displacement interests against property owner's incentives to participate.	Renters with incomes at or below 80% of the area median income.	Rental Rehabilitation Program Income	This program is currently on hold and is not expected to start during FY 16-17.
		City of Oakland - Annual Action Plan Fiscal Year 2016/17		132

Objective #5: Improvement of the Existing Housing Stock (cont'd)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Residential Receivership Program Citywide	A program designed to facilitate the rehabilitation of vacant and/or blighted substandard properties. A third party "Receiver" is appointed by the courts to obtain the financing, design and construction services necessary to rehabilitate blighted properties throughout the City of Oakland.	Receiver costs, existing City liens, City evaluation/analysis costs, and Attorney's fees are repaid on sale. The balance of sales proceeds are released to the owner.	Receiverships are financed by the Receiver. Staff costs are paid through sales proceeds upon sale of the improved property.	Project pending implementation. The number of units assisted within the Consolidated Plan Period FY 2017-17 is to be determined.
Weatherization and Energy Retrofit Loan Program Citywide	Loans to owner-occupied low-income and moderate-income households to provide weatherization and baseline energy efficiency upgrades. Minimum loan of \$6,500 maximum loan of \$30,000 Deferred loans @ 0% interest	Homeowners with income at or below 80% Area Median Income	CDBG: \$400,000 (CDBG funds reprogrammed in 2014/15)	Complete energy retrofits and efficiency modifications for 13 units within the Consolidated Plan Period FY 16-17.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Family Unification Section 8 Rental Assistance Citywide	Rental assistance to families and individuals, including eligible emancipated Foster Youth.	Eligible Family Unification Program (FUP) households that are involved with the Alameda County Child and Family Services (CFS) department who lack adequate housing and have incomes \leq 50% AMI.	FUP program vouchers are funded from OHA's existing tenant-based voucher allocation. OHA reserves 50 vouchers for FUP eligible families and youth.	OHA expects to submit an application to participate in the FUP-FSS Demonstration. This demonstration links FUP participants with the Family Self Sufficiency program and extends the typical 18-month time limit of a traditional FUP voucher to an additional five years.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Local Housing Assistance Program (LHAP) Citywide	1) Alternate form of rental assistance for residents impacted by OHA administered public housing disposition. 2) A shallow, non-traditional housing subsidy that provides a fixed amount of housing assistance to foster youth in the THP Plus program. The assistance is limited to five years. 3) A rental subsidy for housed families in Oakland participating in a CalWORKs housing program with Alameda County Social Services	Current Public Housing participants, 30% to above 80% of AMI in units approved for disposition. 2) Foster youth exiting the foster care system. 3) Participants in the Housing or Housing Support Program with CalWORKs	0 new Section 8 vouchers. OHA will fund Local Housing Assistance Programs (LHAP) assisted units from the Authority's MTW block grant.	OHA provides LHAP assistance to current Public Housing participants who are not eligible for a traditional Housing Choice Voucher. OHA has a goal of serving 120 families total across all local housing assistance programs.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Parents and Children Together (PACT) Citywide	Formerly the Maximizing Opportunities for Mothers to Succeed, PACT will provide rental assistance for formerly incarcerated parents.	Households \leq 50% AMI led by formerly incarcerated parents reuniting with children.	OHA will fund Local Housing Assistance Programs (LHAP) assisted units from the Authority's MTW block grant.	OHA seeks to graduate 3 families from the program.
Project-Based Rental Assistance Citywide	Rental assistance to families and individuals.	Renter households with incomes at \leq 50% AMI.	Project-Based Vouchers (PBV) are funded from OHA's existing tenant-based voucher allocation. OHA has set aside 2,650 units of voucher funding for the Project Based Voucher (PBV) Program.	OHA anticipates that it will issue a Request for Qualifications for eligible projects to project base about 400 existing (already constructed) units.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Section 8 Mainstream Program Citywide	Rental assistance for disabled families and individuals.	Disabled renters with incomes at \leq 50% AMI.	OHA is budgeted for 175 Mainstream Vouchers	No new funding is anticipated. OHA will seek to achieve 100% lease-up based on allocated funding.
Section 8 Rental Assistance Program Citywide	Rental assistance to families and individuals.	Renters with incomes \leq 50% AMI.	OHA is budgeted for 12,858 Section 8 Rental Assistance Vouchers	No new funding is anticipated. OHA will seek to maximize utilization of available funding.
Shelter Plus Care Rental Assistance Citywide	Rental assistance to families and individuals.	Formerly homeless renters with disabilities and incomes at \leq 50% AMI.	OHA is budgeted for 331 Shelter Plus Care Rental Assistance Vouchers.	Alameda County is the lead agency in applying for Shelter Plus Care Vouchers. The OHA will continue to support Alameda County to renew existing vouchers. No increase in the amount of program funding is anticipated for the fiscal year.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Sponsor Based Housing Assistance Program Citywide	Align OHA's programs to address community need by leveraging new resources and expertise to serve traditionally underserved populations.	Individuals and families that do not normally benefit from OHA's programs because they need services to successfully maintain housing. Income requirements consistent with Section 8 rules ≤50% of AMI	OHA will fund assisted units from the Authority's MTW block grant.	Serve up to 130 families each month across all of the various categories including reentry, foster youth, and chronically homeless.
Tenant Protection Vouchers Citywide	Section 8 rental assistance for residents at Moderate Rehabilitation Program units that opt-out of the program, HUD Multifamily program opt-outs, or public housing disposition units.	Low income households at or below 80% of AMI	OHA does not anticipate any additional funding during the fiscal year.	Upon receipt of funding, OHA will issue Tenant Protection Vouchers to eligible occupants of expiring Moderate Rehabilitation Program, HUD Multi-family program opt-outs, or new increments received for public housing units approved for disposition.

Objective #6: Provision of Rental Assistance for Extremely and Very Low Income Families (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Veterans Affairs Supportive Housing (VASH) City-wide	Rental assistance for homeless veterans.	Homeless veterans with incomes at \leq 50% AMI.	OHA is budgeted for 326 Veterans Administration Supportive Housing (VASH) program vouchers. Due to reduced Federal funding, OHA cannot guarantee future funding levels for this program.	No new funding is anticipated. OHA will work to achieve 100% lease-up of the 326 allocated vouchers.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
11th and Jackson 1110 Jackson Street <i>Chinatown/Eastlake/San Antonio</i> See also Objective #1: Expansion of the Supply of Affordable Rental Housing	New construction of 71-unit family affordable housing (including 1 manager's unit) 17-1BR 29-2BR 25-3BR 5,000 sq. ft. ground floor commercial	30 – 60% Area Median Income (AMI): 22 units affordable at 30% AMI 18 units affordable at 50% AMI 30 units affordable at 60% AMI Small and large families	HOME: \$2,750,000	Under construction. Anticipated completion date: December 2016

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
3706 San Pablo Ave. 3706 San Pablo Ave. Northern Oakland See also Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs	New construction of 87-unit family affordable housing (including 1 manager's unit) on Oakland Emeryville Boarder (approximately 33 units in Oakland) 4-Studio 8-1BR 45-2BR 26-3BR 4-4BR 5,000 sq. ft. ground floor commercial	30 – 60% Area Median Income (AMI): 26 units affordable at 30% AMI 9 unit affordable at 40% AMI 35 units affordable at 50% AMI 16 units affordable at 60% AMI Small and large families	Low/Mod Program Income: \$2,000,000	Anticipated completion date: Fall 2018.
Access Improvement Program <i>7 Community Development Districts</i>	Grants for accessibility modifications to one to four unit properties where owners or tenants have disabilities.	Physically challenged owners or tenants with incomes at or below 50% AMI.	CDBG: \$172,374	Complete accessibility modifications for 12 units in FY 2016-17.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Civic Center 14 TOD 632 14 th Street <i>Western Oakland</i> See also Objective #1: Expansion of the Supply of Affordable Rental Housing	New construction of 40 units family and individual special needs/homeless housing (including 1 manager's unit) 12-Studios 12-1BR 16-3BR 600 sq. ft. ground floor commercial	30 to 60% Area Median Income (AMI): 12 units affordable at 30% AMI 14 units affordable at 50% AMI 13 units affordable at 60% AMI Small family/Large family Homeless/Persons with special needs	Affordable Housing Trust Fund (13-14 NOFA): \$1,085,509 General Purpose Fund (Affordable Housing-13- 14 NOFA): \$489,491 Affordable Housing Trust Fund (14-15 NOFA): \$1,000,000 Total City Funds: \$2,575,000	City loan close in March 2016. Anticipated construction completion: November 2017.

Objective #7: Provision of Supportive Housing for Seniors and Persons with Special Needs (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Housing Opportunities for Persons With AIDS (HOPWA) Alameda County & Contra Costa County	<p>Housing and continued services for individuals and family members of individuals living with HIV/AIDS.</p> <p>Acquisition of housing units</p> <p>New construction of permanent housing for persons with HIV/AIDS.</p>	<p>Persons with HIV/AIDS and incomes at 30-50% AMI, and their families.</p>	<p>HOPWA \$2,196,785</p> <p>Alameda County:</p> <p align="right">\$1,541,907</p> <p>Contra Costa County:</p> <p align="right">\$ 563,974</p> <p>City Administration:</p> <p align="right">\$ 65,904</p>	<p>Alameda County estimates a total of 200 household to be served and 20 HIV/AIDS housing units to be added.</p> <p>Contra Costa County will assist approximately 50 people living with AIDS (PLWA) with STRMU;</p> <p>Will assist approximately 30 people living with AIDS with permanent housing placement services.</p> <p>Will assist approximately 100 people living with AIDS with housing advocacy support services.</p> <p>8 rental units affordable to and occupied by very-low income HOPWA families</p> <p>10 unit rental unit in development</p>
		<p align="center">City of Oakland - Annual Action Plan Fiscal Year 2016/17</p>		<p>-affordable to and occupied by very-low income HOPWA families</p>

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Board-Up/Clean-Up <i>Citywide</i>	Board up and clean up vacant properties	Vacant properties	CDBG: \$118,275	Board up 25 vacant properties.
Community Buying Program Hello Housing <i>Citywide</i>	Transform abandoned and/or foreclosed properties into new affordable ownership or rental housing	Low- and moderate-income homeowners and tenants	Residential rehab funds for neighborhood revitalization \$150,000 (pending City Council approval)	30 properties
Foreclosed Properties Blight Abatement <i>Citywide</i>	Enforce proactive maintenance requirements on lenders of foreclosed properties and City registration requirements	Low- to moderate- income neighborhoods impacted by foreclosures	Code Enforcement Foreclosed Properties Registration Program rough estimate of fees and other charges to be collected: \$800,000	Banks to proactively maintain and register properties, about 400 new properties registered annually with 700 currently active cases.

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Homeowner and Borrower Legal Services Housing and Economic Rights Advocates <i>Citywide</i>	Provide legal services to support sustainable housing, including foreclosure prevention	Low- and moderate-income homeowners and borrowers.	CDBG funds for third party Residential Lending consultants \$100,000 (CDBG Funds to be Reprogrammed pending City Council approval)	Provide legal services to 110 households with concerns about potential home loss, credit and debt. Provide 6 workshops on consumer rights, foreclosure prevention, sustainable homeownership, and debt/credit.
Housing Assistance Center (Strategic Initiatives) City of Oakland <i>Citywide</i> See also Objective #5: Improvement of the Existing Housing Stock	Provide one stop housing services and referrals, including to accessing affordable housing & homeless shelter placements	Any Oakland family with housing distress		

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
International Boulevard Community Revitalization Without Displacement Initiative City of Oakland, Alameda County Public Health Dept., TransForm, East Bay Housing Organization, other community based groups <i>International Blvd Corridor</i>	Improve transportation, housing, economic development, health & public safety along Int'l Blvd Corridor, including implementation of key parts of the Int'l Blvd TOD plan, while developing anti- displacement strategies.	Low to moderate income households & small businesses	California Sustainable Communities Planning Grant \$999,996 California Endowment \$750,000	Identify funding and other resources, develop draft vision statement, and develop proactive strategies and policy changes to improve the corridor.

Objective #8: Prevention of Foreclosures and Stabilization of Neighborhoods (cont'd)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Investor Owned Properties Program City of Oakland <i>Citywide</i>	Enforce new City ordinance requiring investors who purchase properties with foreclosure history to register & allow for City interior inspection to address habitability issues	Low to moderate tenants	Code enforcement of Investor-owned Properties and Registration—rough estimate of fees and other charges: <p align="center">\$100,000</p>	About 200 properties annually

Objective #9: Removal of Impediments to Fair Housing

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Fair Housing Services Master Contract with East Bay Community Law Center <i>Citywide</i>		Individuals and Families with incomes at or below 80% Area Median Income	CDBG: \$241,806	
East Bay Community Law Center	Limited scope legal representation. Direct legal representation to selected clients. Limited scope legal representation to tenants in Districts 1 & 4 Direct legal representation to selected clients in District 4.		CDBG: CDBG District 1 & 4 Funds: \$19,670	Limited scope legal representation: Direct Legal Representation to selected clients: Limited scope legal representation District 1 = 48 clients District 4 = 80 clients Direct legal representation District 4 = 5 clients

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Causa Justa :: Just Cause	Information and referral on housing related issues. Tenants' rights and responsibility counseling. Tenant conciliation and meditation.		CDBG: Allocation (\$62,010) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.	Information and Referral on housing related issues: 600 clients Tenant/Landlord rights and responsibility counseling: 540 clients Tenant/Landlord Case Management: 140 clients
Centro Legal de la Raza	Limited English Proficiency (Spanish) limited-scope legal assistance. Limited English Proficiency (Spanish) direct legal representation.		CDBG: Allocation (\$44,935) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.	Limited English Proficiency (Spanish) limited-scope legal assistance: 270 clients Limited English Proficiency (Spanish) direct legal representation: 20 clients

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Eden Council for Hope and Opportunity (ECHO)	<p>Fair Housing Outreach</p> <p>Fair Housing Education</p> <p>Intake, assessment, and Fair Housing counseling</p> <p>Fair Housing investigations of discrimination</p> <p>Fee for service on following deliverables: Fair Housing Testing Fair Housing Audit</p>		<p>CDBG: Allocation (\$86,250) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.</p>	<p>Fair Housing Outreach: TV and Radio interviews, flyer distribution, billboard campaign</p> <p>Fair Housing Education: trainings for housing industry representatives, tenants and landlords</p> <p>Intake, assessment, and Fair Housing counseling: Case management of 120 Oakland clients.</p> <p>Fair Housing investigations of discrimination: Investigate 42 complaints.</p> <p>Fee for service on following deliverables: Fair Housing Testing Fair Housing Audit</p>

Removal of Impediments to Fair Housing (cont'd.)

Homeless Planned Actions, FY 2016-17

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Code Enforcement Relocation Program (CERP) <i>Citywide</i>	Residential tenants mandated to move due to the City's enforcement of housing and bldg. codes.	There are no income restrictions. Any qualified City of Oakland residential tenant with an Order to vacate from the City's Code Enforcement and/or Building Department may apply.	CDBG: \$118,275	On-going program.
Eden Council for Hope and Opportunity (aka ECHO)	Provide consultations, investigate allegations of housing discrimination, and perform outreach. Housing discrimination case management. Fair Housing outreach and training.	Individuals and families with incomes < 80%. Special outreach directed to underserved and isolated populations (very low income, persons of color, immigrants, non-English speakers, large families, persons with disabilities, and seniors.)	CDBG Allocation (\$17,430) is part of \$241,806 for Fair Housing Services contract with East Bay Community Law Center referenced above.	Provide in-depth consultations to 200 callers with discrimination complaints. Investigate 75 allegations of illegal housing discrimination and resolve. Execute the outreach plan to include presentations, billboards, radio, etc.

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
HEARTH Emergency Solutions Grant Program Funds the City's Permanent Access To Housing Strategy (PATH) <i>Citywide</i>	Housing and services leading to Permanent Access To Housing: 1)Rapid-Rehousing Services 2)Homeless Prevention 3) Support Services in Housing 4)Outreach 5)Shelter 6)Housing Resources	Homeless families, individuals and seniors with incomes at 30-50% AMI.	ESG: \$ 640,040 Match Funding General Fund: \$115,000 (Emergency Housing Program) General Fund: \$179,310 (Homeless Mobile Outreach Program) Community Housing Services Staff Cost Approximately: \$ 61,706 Community Development Block Grant: \$247,391	Oakland's PATH Strategy supported by ESG and match funding will provide tenant-based rental assistance/rapid rehousing for 108 households and overnight shelter for 530 persons.

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Matilda Cleveland Transitional Housing Program (MCTHP) 8314 MacArthur Blvd. <i>Elmhurst</i>	Interim housing for homeless families attempting to stabilize their lives to obtain permanent housing. Participants stay for 9 – 12 months on average while they are working on gaining independent living skills, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program. 5 Studios 3-1 BR units	Homeless families with incomes at 30-50% AMI.	Supportive Housing Program: \$264,765 (MCTHP: Provider- \$255,982 & City Admin. \$8,651) City General Purpose Fund \$50,000 Tenant Rents \$22,375	Assist approximately 20 families with Transitional Housing & support services to further assist families into permanent housing.
	3-2 BR units 3-3BR units	City of Oakland - Annual Action Plan Fiscal Year 2016/17		153

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Supportive Housing Program (SHP)-Housing Fast Support Network (HSFN) Bay Area Community Services(located at Henry Robinson Multi-Service Center) 559-16 th Street Oakland, CA 94612 <i>Chinatown/East Lake/San Antonio</i>	Housing Fast Support Network provides interim housing and supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.	Homeless adults, age 18 and above. Participants pay 30% of their income towards rent while residing at 559 -16th Street. No income required.	Supportive Housing Program: \$1,864,465 BACS \$1,696,532 City Admin. \$60,883 Match Funding Alameda County: \$305,008 Excess Cash Value of Monthly Lease: \$107,050	Serve 266 single adults with interim housing and support services annually.

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Community Development District Transitional Housing Program (THP)/Families In Transition 1) 173 Hunter Avenue 2) 1936 84 th Avenue 3) 5239-A/B 5241 Bancroft Ave. 4) 2400 Church St. 5) 6850 Halliday Ave. 6) 3501 Adeline St.	<p>Interim housing for homeless families attempting to stabilize their lives to obtain permanent housing. Families stay for 9-12 months on average while they are working on gaining independent living skills, and other support such as increasing income and employment. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.</p>	No income required	Transitional Housing Program: \$249,815 (THP/FIT Provider: \$241,644 & City Admin: \$8,171) Match Funding General Fund \$133,000 Tenant Rents \$25,915	Assist 12-16 families with transitional housing.
	4-1 BR units			
	5-2 BR units	City of Oakland - Annual Action Plan Fiscal Year 2016/17		155

Removal of Impediments to Fair Housing (cont'd.)

ACTIVITY NAME LOCATION Community Development District	DESCRIPTION OF ACTIVITY	CATEGORIES OF RESIDENTS TO BE ASSISTED	FUNDING PROGRAMS AND RESOURCES TO BE USED	ONE YEAR GOALS
Oakland Homeless Youth Collaborative (OHYC) 1) Covenant House 2001 Harrison Street 2) East Oakland Community Project - 3824 West Street 3) First Place for Youth Scattered sites	24-29 interim housing beds for homeless youth.	Homeless Youth ages 18-24.	Oakland Homeless Youth Collaborative \$713,095 (OHYHC Contractors: \$666,660 & City Admin: \$46,495) <u>Project Sponsor Match:</u> Covenant House \$109,570 East Oakland Community Project \$36,839 First Place For Youth \$67,823	Assist 21 – 40 young adults with interim housing and support services

City of Oakland

2016/17 Annual Action Plan - Application for Federal Assistance Form SF-424

Community Development Block Grant

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

05/15/2016

4. Applicant Identifier:

B-16-MC-06-0013

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Oakland

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

946000384

*** c. Organizational DUNS:**

1371379770000

d. Address:

*** Street1:**

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

*** City:**

Oakland

County/Parish:

Alameda County

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

94612-2005

e. Organizational Unit:

Department Name:

Housing & Community Development

Division Name:

CDBG

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Gregory

Middle Name:

Donnell

*** Last Name:**

Garrett

Suffix:

Title:

Acting Manager, CDBG

Organizational Affiliation:

City of Oakland

*** Telephone Number:**

510.238.6183

Fax Number:

510.238.6956

*** Email:**

ggarrett@oaklandnet.com

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grant/Entitlement Grants

* 12. Funding Opportunity Number:

n/a

* Title:

n/a

13. Competition Identification Number:

n/a

Title:

n/a

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

City of Oakland's CDBG Program funds housing services, homeless services, economic development, public service programs, infrastructure projects, Section 108 repayments, administration & planning.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant

9

* b. Program/Project

9

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

07/01/2016

* b. End Date:

06/30/2017

18. Estimated Funding (\$):

* a. Federal

7,076,798.00

* b. Applicant

* c. State

* d. Local

* e. Other

* f. Program Income

* g. TOTAL

7,076,798.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☐ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

Ms.

* First Name:

Sabrina

Middle Name:

B.

* Last Name:

Landreth

Suffix:

* Title:

City Administrator

* Telephone Number:

510.238.3301

Fax Number:

510.238.2223

* Email:

SLandreth@oaklandnet.com

* Signature of Authorized Representative:



* Date Signed:

5/23/16

City of Oakland

2016/17 Annual Action Plan - Application for Federal Assistance Form SF-424

HOME Investment Partnership



INTER OFFICE MEMORANDUM

TO: Ms. Sabrina Landreth, Office of the City Administrator
FROM: Michele Byrd, Department of Housing & Community Development
SUBJECT: Certifications for 2016/17 Consolidated Annual Action Plan
DATE: June 3, 2016

Attached is a **modified** Application for Federal Assistance form (form SF-424) for funds allocated to the City of Oakland by the U.S. Housing & Urban Development (HUD) Department under the 2016/17 HOME Investment Partnerships (HOME) grant, one of the four formula grants recently approved under the City of Oakland Resolution No. 86188 C.M.S. passed on May 17, 2016 for the 2016/17 Annual Action Plan. The attached modified form SF-424 for HOME increases the City's 2016/17 HOME allocation from \$2,148,143 to \$2,159,809.

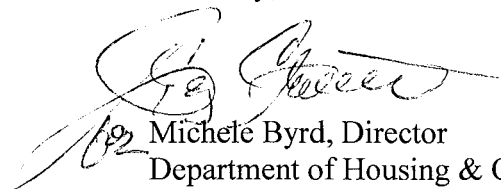
Background:

HUD sent FY 2016 HOME formula allocations to all HOME participating jurisdictions in the month of February. Sixteen allocation letters were incorrect. HUD revised these allocations and posted them to the HUD Exchange website in March 2016 to include an additional \$3 million of deobligated HOME funds that were reallocated to all HOME participating jurisdictions. At this point Oakland was allocated **\$2,148,143** in HOME funds. Unfortunately, these allocations were incorrect as well because not all consortia membership changes were reflected in the revisions.

On May 31, 2016, HUD revised the HOME allocation amount for Oakland and posted on HUD's allocation webpage. Per a June 2, 2016 email notification from the City's local HUD representative, form SF-424 must be revised to reflect the May 31, 2016 HOME allocation of **\$2,159,809**, signed by the City Administrator's Office and added to the City's 2016/17 Annual Action Plan.

Should you require additional information, please contact Greg Garrett, CDBG/Commercial Lending Acting Manager at extension #6183 or ggarrett@oaklandnet.com.

Sincerely,



Michele Byrd, Director
Department of Housing & Community
Development

Cc: Norma Thompson, Housing Development Manager

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☐ New
☒ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

06/03/2016

4. Applicant Identifier:

M-16-MC-06-0208

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Oakland

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

946000384

*** c. Organizational DUNS:**

1371379770000

d. Address:

*** Street1:**

250 Frank H. Ogawa Plaza

Street2:

Suite 5313

*** City:**

Oakland

County/Parish:

Alameda County

*** State:**

CA: California

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

94612-2005

e. Organizational Unit:

Department Name:

Housing & Community Development

Division Name:

Housing Development

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

*** First Name:**

Norma

Middle Name:

*** Last Name:**

Thompson

Suffix:

Title:

Manager, Housing Development

Organizational Affiliation:

City of Oakland

*** Telephone Number:**

510-238-7137

Fax Number:

510.238.3691

*** Email:**

nthompson@oaklandnet.com

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnerships Program

* 12. Funding Opportunity Number:

n/a

* Title:

n/a

13. Competition Identification Number:

n/a

Title:

n/a

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

City of Oakland's HOME Program funds support the expansion of affordable housing.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,159,809.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,159,809.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

Housing Opportunities for Persons **With AIDS**

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>		
* 3. Date Received: 05/15/2016		4. Applicant Identifier: CAH16F001
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: <input type="text"/>
State Use Only:		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Oakland		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 946000384		* c. Organizational DUNS: 1371379770000
d. Address:		
* Street1: 150 Frank H. Ogawa Plaza		
Street2: Suite 4340		
* City: Oakland		
County/Parish: Alameda County		
* State: CA: California		
Province:		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 94612-2005		
e. Organizational Unit:		
Department Name: Department of Human Services		Division Name: Community Housing Services
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.		* First Name: Susan
Middle Name:		
* Last Name: Shelton		
Suffix:		
Title: Manager, Community Housing Services		
Organizational Affiliation: City of Oakland		
* Telephone Number: 510.238.6186		Fax Number: 510.238.3661
* Email: srshelton@oaklandnet.com		

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons With AIDS

* 12. Funding Opportunity Number:

n/a

* Title:

n/a

13. Competition Identification Number:

n/a

Title:

n/a

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

City of Oakland's HOPWA program prioritizes HIV/AIDS services, outreach, housing and housing development in Alameda & Contra Costa Counties for persons living with AIDS & their families

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:*** a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:* a. Start Date: * b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="2,196,785.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="2,196,785.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title: * Telephone Number: Fax Number: * Email:

* Signature of Authorized Representative:



* Date Signed:

City of Oakland

2016/17 Annual Action Plan - Application for Federal Assistance Form SF-424

Emergency Solutions Grant

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>		
* 3. Date Received: 05/15/2016		4. Applicant Identifier: E-16-MC-06-0013
5a. Federal Entity Identifier: <input type="text"/>		5b. Federal Award Identifier: <input type="text"/>
State Use Only:		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/>
8. APPLICANT INFORMATION:		
* a. Legal Name: City of Oakland		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 946000384		* c. Organizational DUNS: 1371379770000
d. Address:		
* Street1: 250 Frank H. Ogawa Plaza		
Street2: Suite 5313		
* City: Oakland		
County/Parish: Alameda County		
* State: CA: California		
Province:		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 94612-2005		
e. Organizational Unit:		
Department Name: Department of Human Services		Division Name: Community Housing Services
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Ms.		* First Name: Susan
Middle Name:		
* Last Name: Shelton		
Suffix:		
Title: Manager, Community Housing Services		
Organizational Affiliation: City of Oakland		
* Telephone Number: 510.238.6186		Fax Number: 510.238.3661
* Email: srshelton@oaklandnet.com		

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

U.S. Department of Housing & Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:

Hearth Emergency Solutions Grant

* 12. Funding Opportunity Number:

n/a

* Title:

n/a

13. Competition Identification Number:

n/a

Title:

n/a

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

City of Oakland's PATH/HESG program prioritizes rapid rehousing services, shelter, outreach, Homeless Management Information System (HMIS) activity, and other services that assist the most needy.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant 9, 13

* b. Program/Project 9, 13

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 07/01/2016

* b. End Date: 06/30/2017

18. Estimated Funding (\$):

* a. Federal	640,040.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	640,040.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Ms. * First Name: Sabrina

Middle Name: B.

* Last Name: Landreth

Suffix:

* Title: City Administrator

* Telephone Number: 510.238.3301 Fax Number: 510.238.2223

* Email: SLandreth@oaklandnet.com

* Signature of Authorized Representative:



* Date Signed:

5/24/16