

AGENDA REPORT

TO:

Sabrina B. Landreth

City Administrator

FROM: Anne E. Kirkpatrick

Chief of Police

SUBJECT:

30 Day Monthly Police Staffing Report

DATE: August 18, 2017

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The Public Safety Committee Accept The Oakland Police Department's (OPD) Monthly Informational Report On Recruiting And Sworn Staffing Levels As Of July 31, 2017.

EXECUTIVE SUMMARY

This informational report provides data on the demographics and staffing levels of OPD sworn and professional staff as well as recruiting and hiring data, as of July 31, 2017.

BACKGROUND AND LEGISLATIVE HISTORY

In 2009, the City Council requested a monthly staffing report from OPD to address current staffing levels for both sworn and professional staff. This report addresses recruitment activities and assignments for both sworn and professional staff positions.

ANALYSIS AND POLICY ALTERNATIVES

Table 1: Staffing Levels as of January 1st. 2008-2017

	Sworn
Year	Staffing
2008	736
2009	830
2010	780
2011	656
2012	642

	Sworn
Year	Staffing
2013	613
2014	626
2015	695
2016	721
2017	744

Item: _	
Public Safety	Committee
Septemb	er 26, 2017

Figure 1: Sworn Staffing on January 1st of Each Year: 2008-2017

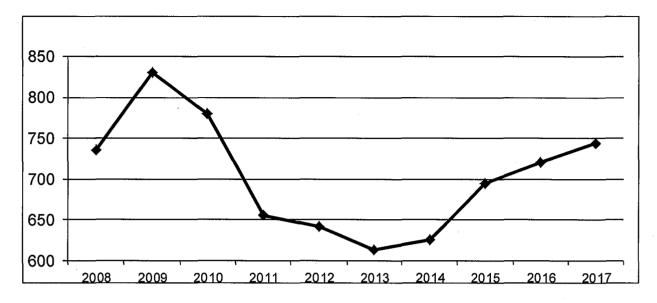


Figure 1 above reflects OPD's sworn staffing as of January 1, 2017 in comparison to the same day in past years. OPD's actual sworn staffing was 757 sworn officers, as of July 31, 2017; the authorized staffing level per the Approved Fiscal Year (FY) 2017-18 Budget is 794 sworn positions. The actual total of 757 as of July 31, 2017 includes five officer positions from the 2013 Department of Justice / Community Oriented Policing Services (DOJ/COPS) Hiring Grant; 14 officers from the 2014 DOJ/COPS Hiring Grant; 15 officer positions from the 2015 DOJ/COPS Hiring Grant; 15 officer positions from the 2016 DOJ/COPS Hiring Grant; 2 officer positions from the California Office of Traffic Safety Select Traffic Enforcement Program (STEP) Grant; and approximately 63.5 officers associated with Oakland's voter approved public safety measure (Measure Z, 2014) (see Page No. 7 for an attrition analysis of sworn officers).

Demographics - Sworn Staffing

Figure 2 below shows that as of July 31, 2017, 75 sworn members, or 9.9 percent of sworn staffing, were Oakland residents. Additionally, Table 2 below demonstrates that two Police Officer Trainees (POT) or six percent of the 177th Police Academy were Oakland residents. OPD has prioritized attracting a racially diverse and multilingual workforce of qualified officers that includes Oakland residents.

Figure 2: Residency by County and City of Oakland, of Sworn OPD Members

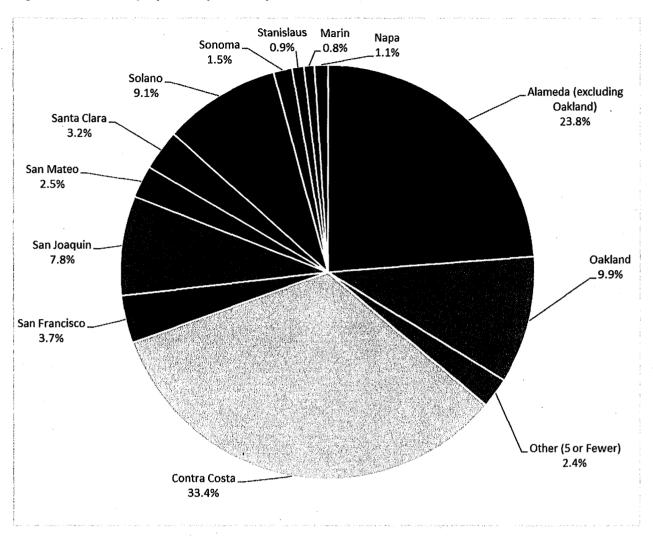


Table 2: OPD's 177th Basic Academy

Gende	er	Ethnic	ity	Resider	су	Language	Э	Education	
Female	5	Asian	7	Oakland	2	Chinese	0	High School	5
Male	28	Black	10	Other	31	Spanish	7	Some College	13
		Hispanic	10			Vietnamese	0	Associate's	4
		White	4			English Only	26	Bachelor's	10
		Other	2					Master's/Above	1
Total	33	Total	33	Total	33	Total	33	Total	33

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017

Table 3: Ethnicity and Gender - All OPD Sworn Staff as of July 31, 2017

Race	Fei	male	N	lale
Asian	8	8.00%	92	14.00%
Black	22	22.00%	110	16.74%
Filipino	1	1.00%	15	2.28%
Hispanic	29	29.00%	156	23.74%
Native American	1	1.00%	2	0.30%
Undeclared-Other	2	2.00%	11	1.67%
White	37	37.00%	260	39.57%
Unknown	0	0%	11	1.67%
Total	100	100%	657	100%

Table 4: Ethnicity by Year - All OPD Sworn Staff as of July 31, 2017

Race	US 2010 Census- Oakland Pop.	OPD 2014	OPD 2015	OPD 2016	OPD 2017
White	34.5%	42.0%	40.1%	39.7%	39.2%
Black	28.0%	18.8%	19%	18.0%	17.4%
Asian	16.8%	12.7%	14.4%	15.1%	15.3%
Hispanic	25.4%	21.2%	23.4%	23.7%	24.4%
Other ¹		5.3%	3.1%	3.5%	3.6%
Female	14.3% ² , ³	12.0%	11.9%	13.0%	13.2%
Male	85.7%4	88.0%	88.1%	87.0%	86.8%

Table 5: Demographic Information on Academies Since 2012

Class	Starting Date	Starting Number	Gender	Oakland Resident	Language	Ending Date	Ending Number
166 th	Sep 12, 2012	57	15 Females 42 Males	7	8 Cantonese/Mandarin 4 Spanish	3/20/13	39
167 th	Mar 25, 2013	51	7 Females 44 Males	6	5 Cantonese/Mandarin 12 Spanish	9/20/13	36
168 th	Sep 30, 2013	57	8 Females 49 Males	- 6	0 Cantonese/Mandarin 19 Spanish	4/4/14	47
3 rd Lateral	Dec 9, 2013	4	4 Males	0	0 Cantonese/Mandarin 1 Spanish	2/7/14	4
169 th	Dec 30,	55	8 Females	2	0 Cantonese/Mandarin	7/3/14	34

¹ Other includes Unknown, Native American, and Undeclared

² 2007 data: gender ratio of police officers in the U.S. Source: U.S. Department of Justice. Office of Justice Programs Bureau of Justice Statistics, Local Police Department, 2007

³ Percent of U.S. law enforcements officers who were female at time of 2007 data

⁴ Percent of U.S. law enforcements officers who were male at time of 2007 data

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017

Class	Starting Date	Starting Number	Gender	r Oakland Language		Ending Date	Ending Number
	2013		47 Males		13 Spanish		
ACSO	Mar 172014	24	3 Females 21 Males	1	3 Cantonese/Mandarin 3 Spanish	9/23/14	13
170th	Apr 28, 2014	57	9 Females 48 Males	10	3 Cantonese/Mandarin 10 Spanish	2/3/15	35
4 th Lateral	Sep 22, 2014	7	1 Female 6 Males	0	0 Cantonese/Mandarin 2 Spanish	11/27/14	5
171 st	Sep 29, 2014	60	10 Females 50 Males	15	5 Cantonese/Mandarin 9 Spanish	4/3/15	35
5 th Lateral	Feb 23, 2015	9	9 Males	. 1	1 Cantonese/Mandarin 0 Spanish	5/1/15	7
172 nd	Apr 27, 2015	58	19 Females 39 Males	15	1 Cantonese/Mandarin 14 Spanish	10/30/15	35
6 th Lateral	May 18, 2015	6	6 Males	1	0 Cantonese/Mandarin 0 Spanish	7/24/15	6
SFPD* * #247	Jun 8, 2015	5	5 Males	0 Cantonese/Mandarin 0 Spanish		1/15/16	3
173 rd	Jul 6, 2015	53	9 Females 44 Males	11	4 Cantonese/Mandarin 10 Spanish	1/8/16	33
SFPD #248	Aug 3, 2015	5	5 Males	1	Cantonese/Mandarin Spanish	3/11/16	3
SFPD #249	Oct 26, 2015	5	1 Female 4 Males	1	Cantonese/Mandarin Spanish	6/3/16	5
174 th	Nov 16, 2015	60	15 Females 45 Males	9	4 Cantonese/Mandarin 11 Spanish	5/20/16	44
SFPD #251	Feb 1, 2016	5	1 Female 3 Males	2	1 Cantonese/Mandarin 0 Spanish	9/23/16	4
SFPD #252	Mar 14, 2016	5	2 Female 3 Males	0	0 Cantonese/Mandarin 2 Spanish	11/04/16	5
SFPD #253	Apr 11, 2016	6	1 Females 3 Males	0	0 Cantonese/Mandarin 0 Spanish	12/2/16	4
175 th	Jul 11, 2016	50	7 Females 43 Males	9	3 Cantonese/Mandarin 10 Spanish	1/27/17	24
176 th	Oct 31, 2016	28	5 Females 23 Males	6	1 Cantonese/Mandarin 7 Spanish	5/19/17	17
177 th	May 22, 2017	33	5 Females 28 Males	2	0 Cantonese/Mandarin 7 Spanish	12/1/17	Pending

^{*} ACSO=Alameda County Sheriff's Office; ** SFPD=San Francisco Police Department

Actual and Projected Sworn Staffing

The Oakland City Council passed Resolution No. 84767 C.M.S. on December 10, 2013, which requires that the OPD staffing report contain an analysis of any deviations between the expected and actual staffing levels, the expected hiring methods, and alternative hiring options

Item:	
Public Safety Committ	ee
September 26, 20	17

Page 5

Page 6

for achieving budgeted staffing as quickly as possible. Table 6 below provides actual and projected sworn staffing for the current FY 2016-2017 Hiring Plan, as approved in the FY 2015-2017 Policy Budget. This data is accurate as of July 31, 2017.

Table 6: Actual Sworn Staffing (as of July 31, 2017) and Sworn Staffing Projections

Year		2017				2018						
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Filled	760	757	751	745	739	733	752	746	740	759	753	747
Attrition	(3)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
Hires	0	0	0	0	0	25	0	0	25	0	0	0
Ending Filled	757	751	745	739	733	752	746	740	759	753	747	741
Authorized	794	794	794	794	794*	794*	794*	794*	794*	794*	794*	794*
Over (Under) Authorized	(37)	(43)	(49)	(55)	(61)	(42)	(48)	(54)	(35)	(41)	(47)	(53)
Hiring Plan	796	796	790	784	778	772	766	800	794	788	782	776
Over (Under)	(39)	(45)	(45)	(45)	(45)	(20)	(20)	(60)	(35)	(35)	(35)	(35)
New POT Hiring Pipeline	177 th Academy (ends Dec 2017 = 25 POTs)											

^{*} Funding for two of these sworn officers is linked to a current grant from the California Office of Traffic Safety (OTS); this grant expires in September 2017. If OTS rejects the City's request to continue to fund these positions, the two positions would require funding from the City. These two positions will be eliminated from the authorized staffing level (from 794 to 792 positions) if the City cannot find an alternative funding source as of October 2017.

Table 7: OPD Positions - Authorized and Filled

Туре	Budget Authorized Positions	Authorized	Filled	+/-
	Chief of Police	1	1	0
	Assistant Chief	1	1	0
	Deputy Chief	4	4	-0
C	Captain	10	10	-0
Sworn	Lieutenant	27	24	-3
	Sergeants	129	128	-1
	Police Officers	622	589	-33
	Total Sworn	794	757	-37
Non-Sworn	Full-time and Part-time	378	323	-55
	Total Personnel	1172	1080	-92

Table 8: Funding Sources for Sworn and Professional Staff Positions Budgeted (FY 2017–2018)

Sworn Positions	FTE	Professional Staff Positions	FTE
General Fund: General Purpose	675.5	General Fund: General Purpose	331.5
Alameda Co. Vehicle Abatement	1	Alameda Co. Vehicle Abatement	2
Measure Z	63.5	Measure Z	2
Traffic Safety Fund	2	Traffic Safety Fund	19
False Alarm Reduction Program	. 1	False Alarm Reduction Program	5.5
*COPS 2013	5	US Department of Justice	2
*COPS 2014	14	Workers' Comp. Insurance	2
*COPS 2015	15	Radio/Telecommunications	1
*COPS 2016	15	State of California Other	1
CA OTS STEP	2	Miscellaneous Grants (Cadet)	12
Grand Total	794	Grand Total	378

^{*}US Department of Justice, Office of Community-Oriented Policing Services (COPS) Personnel are split funded with the General Purpose Fund

OPD experienced an average attrition rate of 5.5 officers per month (66 officers over the 12-month period), which is below the current projected attrition rate of 6 officers per month (72 per year).

Table 9a: Sworn Attrition Data: Aug 1, 2016 through July 31, 2017

······································		2016				2017							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Total
Disability Retirement	1	1	4	2	1	2	1	3	1	_		1	17
Resignation (not during													
Field Training)	1	2	1	4	1	-	_	2	-	-	1		12
Resignation during Field													
Training	1	4	4	-	-	-	-	_	1	-	3		13
Resignation (Other													
Agency)	-	_	-	1	-	1	-	-	_	_	i		2
Service Retirement	-	1	-	3	4	1	1	1	2	2	1	1	17
Termination	-	-	-	-	-	-	-	1		_			1
Release from Probation											-		
during Field Training	-	_	1	_	_	1	-	\	-	-	1	1	4
Grand Total	3	8	10	10	6	5	2	7	4	2	6	3	66

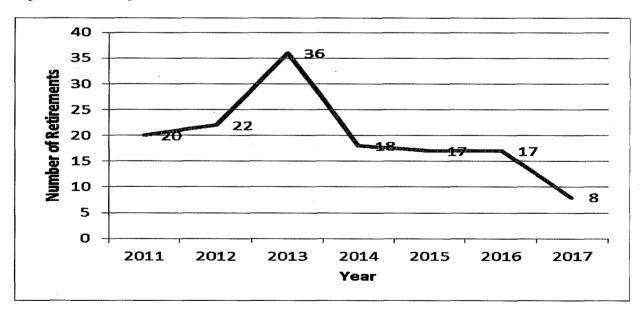
Page 8

Table 10: Sworn Attrition Analysis August 1, 2016 through July 31, 2017

Reason for Separation	Average Age at Separation	Number of Separations
Disability Retirement	44.9	17
Resignation (not during Field Training)	35.3	12
Resignation (during Field Training)	31.1	13
Resignation - Other Agency	28.6	2
Service Retirement	52.0	17
Termination	41.5	1
Release from Probation during Field Training	28.6	4

Officers who experience on-assignment injuries may be placed on disability leave, or on modified work assignments. Some of these officers eventually retire; Officers may retire from disability leave because their injuries do not allow them to return to their prior non-injury type of assignment. Officers on injury leave may also choose a service retirement rather than returning to regular assignments, because they do not wish to return to a modified assignment, or for any number of personal reasons. Figure 3 above shows data on disability retirements between 2011 and 2016. The data shows that disability retirements peaked from a prior average of approximately 21 per year, and then decreased to approximately 17 per year starting in 2014. The peak in 2013 was a result of the resolution of on-assignment injury claims that had been outstanding.

Figure 3: Disability Retirements from 2011 to 2017*



^{* 2017} data is from January 1, 2017 through July 31, 2017

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017

Page 9

Table 11: Attrition of Oakland Residents during the Testing and Hiring Process

Academy #	Application Received	Invited to Physical Ability Test (PAT)	Attended PAT	Invited to Written	Attended Written	Invited to Oral Interview	Attended Oral Interview	und &	Invited to Academy	Graduated from Academy
166 th	282	85	77	254	155	72	63	48	7	3
167 th	186	59	44	165	112	42	39	19	6	3
168 th *	415	371	168	151	133	79	66	40	6	6 .
169 th	271	262	145	138	123	76	59	35	3	2
ACSO									1	1
170 th	316	267	194	147	113	86	55	43	10	10
171 st	501	337	110	94	77	44	33	25	15	9
172 nd	526	495	281	253	218	145	118	80	15	7
173 rd , SF247	169	156	73	64	53	37	28	22	11	7
174 th , SF248,SF2 49, SF251, SF252	225	209	91	81	67	36	32	24	13	13
175 th , SF253	459	343	192	161	138	77	62	40	9	4
176 th	138	113	46	45	29	26	22	15	6	3
177 th	345	315	191	135	87	78	61	41	2	TBD

^{*} Three POTs graduated from the SF 248 academy on March 11, 2016. 44 POTs graduated from the 174th Academy on May 20, 2016. Five POTs graduated from the SF 249 on June 3, 2016. Four POTs graduated from the SF 251 on September 26, 2016. Five POTs graduated from the SF 252 on November 4, 2016. Four POTs graduated from the SF 253 on December 2, 2016.

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017

Table 12: Field Training Completion Data

Academy of Origin	Entered Field Training Program	Completed Field Training Program	Still in Field Training Program
6 th POST ⁵ Lateral Course	6	2	0
OPD 172 nd Basic Academy	35	28	0
OPD 173 rd Basic Academy	33	31	0
OPD 174 th Basic Academy	44	36	1
SFPD 247 th Academy	3	2	0
SFPD 248 th Academy	3	2	0
SFPD 249 th Academy	. 5	3	0
SFPD 251st Academy	4	4	0
SFPD 252 nd Academy	5	5	0
SFPD 253 rd Academy	4	3	0
OPD 175 th Basic Academy	24	19	0
OPD 176 th Basic Academy	17	0	17

Table 13: Current Recruitment - Outreach and Media Activity

Date	Event	Location	Event Attendees	Inquiries: # And Type
July 1, 2017	Practice PAT	Merritt College 12500 Canyon Oaks Dr. Oakland, CA	16	16 POT
Jul 22, 2017	Black Expo	7100 S Coliseum Way Oakland, CA	500	13 POT 7 Cadets 2 Explorers
Jul 23 2017	Black Expo	7100 S Coliseum Way Oakland, CA	650	15 POT 10 Cadets 5 Explorers
Jul 26, 2017	Barbershop Forum Town Hall Meeting	Cypress Mandela Construction Training Center 977 66 th Ave. Oakland, CA	250	5 POT 3 Cadets 1 Explorers
Jul 28, 2017	Career Fair	Travis AFB 400 Winward Dr. Travis AFB, CA	350	17 POT

Item: ______Public Safety Committee September 26, 2017

Page 10

⁵ POST = California Peace Officer Commission on Standards and Training

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017 Page 11

Date	Event	Location	Event Attendees	Inquiries: # And Type
Jul 29, 2017	ARC Youth Festival	150 Frank H. Ogawa Plaza Oakland, CA	400	8 POT 15 Cadets 6 Explorers
July 28, 2017	John Burris Youth Outreach	John Burris House 137300 Campus Dr. Oakland, CA	30	25 Cadets 5 Explorers

Table 14a: OPD Recruitment Data - Current Academies

Police Hiring Steps: 176 th Academy	Testing/ Time Frame	Total	Percent of Total	Percent Not Advanced	Number of Oakland Residents		Percent of Oakland Residents Not Advanced
Applications Received	2/1/2016 - 3/18/2016	744	100%	0%	138	19%	0%
Invited to PAT*		631	85%	15%	113	15%	18%
Attended PAT	4/9/2016	218	29%	71%	46	6%	67%
Invited to Written		207	28%	72%	45	6%	67%
Attended Written	5/4/2016	171	23%	77%	29	4%	79%
Invited to Oral Interview		126	17%	83%	26	3%	81%
Attended Oral Interview	6/13-14/2016	102	14%	86%	22	3%	84%
Referred to OPD on eligibility list	7/1/2016 - 10/15/2016	80	11%	89%	15	2%	89%
Invited to Academy	10/31/2016	28	4%	96%	6	0.81%	96%
Graduated Academy	5/19/2017	17	3%	97%	3	0.48%	97%

^{*}PAT = Physical Agility Test

Public Safety Committee
September 26, 2017

Page 12

Table 14b: OPD Recruitment Data - Current Academies

Police Hiring Steps: 177 th Academy	Testing/ Time Frame	Total	Percent of Total	Percent Not Advanced	Number of Oakland Residents	General Total	Percent of Oakland Residents Not Advanced
Applications Received	4/4/2016- 10/21/2016	2110	100%	0%	345	16%	0%
Invited to PAT*		2014	95%	5%	315	15%	9%
Attended PAT	6/11/2016- 11/12/2016	668	32%	68%	191	9%	45%
Invited to Written Exam		628	30%	70%	135	6%	61%
Attended Written Exam	7/12/2016- 12/13/2016	407	19%	81%	87	4%	75%
Invited to Oral Interview		395	19%	81%	78	4%	77%
Attended Oral Interview	8/16/2016- 1/17/2017	296	14%	86%	61	3%	82%
Referred to OPD on Eligibility List	9/6/2016- 2/7/2017	183	9%	91%	41	2%	88%
Invited to Academy	5/22/2017	33	2%	98%	2	0.09%	99%
Graduated Academy	12/1/2017	TBD	TBD	TBD	TBD	TBD	TBD

Table 15: Authorized Sworn Permanent Assignments within OPD

V	Chief	Asst. Chief	Deputy Chief	Cantain	Lieutenant	Samaant	Officer
Office of the Chief	Chief	Cnier	Cnier	Captain	Lieutenant	Sergeant	Officer
Public Information Office	E .	and the second	5/8		S ANXIII		2
Internal Affairs Division	-			1	2	12	4
Office of the Inspector				!		12	4
General		:			1		1
Intelligence Unit	ļ				<u> </u>	1	7
Research & Planning			···			<u> </u>	1
Bureau of Field Ops:	156	11.04		E E SANT			
Administration	7. 1		2		101		5
Patrol Area 1			arge again to the	1	3	14	77
Patrol Area 2				1	3	13	63
Patrol Area 3				1	3	15	72
Patrol Area 4			Ψ	<u> </u>	3	16	78
Patrol Area 5			***************************************	1	3	16	81
Support Operations							
Division	l			1	1	2	17
Traffic Section			11		. 1	4	26
Foot Patrol					-	6	30
Bureau of Services:	3.5		指挥				
Administration			11.3				
Training Section					1	3	19
Recruiting and							
Background Unit						1	8
Information Technology							3
Bureau of Investigations			11			34W41 Pr	5
Criminal Investigations							
Division (CID): Special							
Victims Section				1	11	6	38
CID: Homicide Section					11	5	10
CID: Misdemeanor Crimes/						-	
Task Forces	<u> </u>				11	3	19
CID: Robbery, Burglary,							
Felony Assault Section	asáilleas	and the state of t		N. S. William & S. Santon	1	3	24
Ceasefire				- 14 a			- 5M/11/2
Special Invest. Units			economic su co		1	6	32
Total Sworn	1	1	4	10	27	129	622

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017

Page 14

Table 16: Professional Staff Vacancies in OPD6

Job Classification	Vacancies	FTE Authorized	Date Assigned to DHRM for Hiring	Status
Accountant II	1	2	3/16/16	HRM ⁷ - Pending job posting. On hold to review Immediate Dispute Resolution (IDR) with union.
Administrative Analyst II	1	15	1/19/17	OPD – Candidate start date is 14 Aug 17.
Business Analyst II	1	1	12/21/16	OPD – Interviews scheduled for 07 Aug 17.
Crime Analyst	1	4	3/14/17	HRM – Announcement opened on 12 Jun17 and closed on 30 Jun 17
Crime Analyst (ELDE)	1	2	4/11/16	OPD – Funding end date on 30 Jun 17.
Criminalist III	1	5	7/7/17	HRM – Waiting for analyst to be assigned.
Crossing Guard (PPT)	1	2	Various	HRM – Waiting for analyst to be assigned.
Crossing Guard (PT)	1	17	Various	HRM – Waiting for analyst to be assigned.
Forensic Technician	1	1	6/2/17	HRM – Announcement opened 10 Jul 17 and closes on 8 Sep 17
Intake Technician (1 Spanish speaking)	1	4	1/21/16	HRM – Position on hold for ADA/FEHA ⁸ accommodation.
Latent Fingerprint Examiner II	1	5	12/30/16	HRM – Waiting for analyst to be assigned.
Neighborhood Services Coordinator Cantonese/ Mandarin speaking	1	10	2/23/17	HRM – Announcement opened on 19 Jun 17 and closed on 14 Jul 17. Received 108 applications for open list and two (2) for restricted list. Oral exam scheduled for mid-September.
Office Assistant I – Personnel	1	1	12/21/16	HRM – Classification does not fit job duties. Need to secure funds to reclassify this position to courier position.

 $^{^{6}}$ As of November 30, 2016, there are 59.5 vacancies – this number excludes positions where staff have been hired but have not started work

⁷ HRM = Oakland Human Resources Management Agency

⁸ ADA = American with Disabilities Act; FEHA = California's Fair Employment and Housing Act

Table 17: Beats by Area

Area	Beat
Area 1	Beats 1-7
Area 2	Beats 8-14
Area 3	Beats 15-22
Area 4	Beats 23-28
Area 5	Beats 29-35

Table 18: Patrol Data

	Area 1	Area 2	Area 3	Area 4	Area 5
-	1st Watch 15 2nd Watch 16 Late Tac 10 3rd Watch 15 Total 56	1st Watch 16 2nd Watch 17 3rd Watch 16 Total 49	1st Watch 15 2nd Watch 16 3rd Watch 16 Total 47	1st Watch 14 2nd Watch 15 Late Tac 8 3rd Watch 15 Total 52	1st Watch 15 2nd Watch 21 Late Tac 5 3rd Watch 16 Total 57
Number of officers assigned to evening shifts	41	33	32	38	42
Number of officers assigned to CRO* / CRT**	CRO 7 CRT 7	CRO 7 CRT 8	CRO 8 CRT 8	CRO 6 CRT 8	CRO 6 CRT 8
# of open beats not filled by overtime in July	1st Watch: 2 2nd Watch: 0 3rd Watch: 2	1st Watch: 2 2nd Watch: 5 3rd Watch: 0	1st Watch: 3 2nd Watch: 0 3rd Watch: 4	1st Watch: 1 2nd Watch: 3 3rd Watch: 6	1st Watch: 6 2nd Watch: 5 3rd Watch: 8

^{*}CRO=Community Resource Officer; **CRT = Crime Reduction Team

Open beats are covered on overtime.

Subject: 30 Day Monthly Police Staffing Report

Date: August 18, 2017 Page 18

FISCAL IMPACT

This report is for informational purposes only and does not have a direct fiscal impact or cost. However, decisions to fund additional sworn or non-sworn positions beyond levels approved in the Policy Budget will require additional funding through a budget process. The paragraph below Table 6 on page six speaks to the uncertainty of two sworn positions currently funded by grant through the California Office of Traffic Safety (OTS).

PUBLIC OUTREACH / INTEREST

The Department continues to actively recruit candidates for the positions of police officer trainee and when required, lateral / post-academy graduate police officer. Recruitment efforts focus on selective language candidates, diversity and Oakland residents throughout the testing and selection process. Staff continues to seek input from community members. Staff is also researching targeted marketing strategies that will assist in ensuring the public is aware of opportunities within the organization. Staff continues to work with community organizations to conduct hiring workshops and seek input on how to remain visible and available within the community.

COORDINATION

This report was reviewed by the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

Social Equity. This report provides valuable information to the residents and visitors of Oakland regarding OPD personnel. The Oakland Police Department strives to increase the diversity of its workforce.

Page 19

ACTION REQUESTED OF THE PUBLIC SAFETY COMMITTEE

Staff Recommends That The Public Safety Committee Accept The Oakland Police Department's (OPD) Monthly Informational Report On Recruiting And Sworn Staffing Levels As Of July 31, 2017.

For questions regarding this report, please contact Kiona Suttle, Personnel Manager, OPD Personnel Section, at (510) 238-6971.

Respectfully submitted,

Anne E. Kirkpatrick Chief of Police

Oakland Police Department

Reviewed by: Kiona Suttle, Manager OPD, Personnel Section

Bruce Stoffmacher, Legislation Manager OPD Office of the Chief – Research and Planning

Prepared by: Antoné Hicks, Police Personnel Ops. Specialist OPD Personnel Section